

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director I	15	9,675	15	11,160	15	12,870
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	23	14,821	23	17,090	23	19,711
Other Positions						
Administrative	185	36,075	185	37,606	185	39,200
Support to Technical	36	8,726	36	9,139	36	9,574
Technical	203	57,339	203	60,713	203	64,338
Total Other Positions	424	102,140	424	107,458	424	113,112
For the difference between the Authorized and Actual Salaries		821		925		1,013
Total Permanent Positions	447	117,782	447	125,473	447	133,836
Total Permanent Filled Positions	299	84,442	301	84,366	301	99,874