

11. Department of Finance

009. National Tax Research Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Attorney V	1	645	1	744	1	858
Economist V	1	597	1	679	1	773
Chief Tax Specialist	6	3,582	6	4,074	6	4,638
Statistician V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	13	8,334	13	9,598	13	11,064
Other Positions						
Administrative	72	14,680	72	15,409	72	16,171
Support to Technical	15	4,848	15	5,166	15	5,510
Technical	52	16,890	52	17,982	52	19,157
Total Other Positions	139	36,418	139	38,557	139	40,838
For the difference between the Authorized and Actual Salaries		251		271		317
Total Permanent Positions	152	45,003	152	48,426	152	52,219
Total Permanent Filled Positions	81	23,231	80	22,887	80	27,749