

11. Department of Finance

007. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	947	1	1,156		
Board Member III	6	5,263	6	6,351		
Executive Director III	1	812	1	969		
Deputy Executive Director III	1	752	1	887		
Director II	16	11,136	16	12,992		
Chief Cooperatives Development Specialist	3	1,791	3	2,037		
Chief Administrative Officer	2	1,194	2	1,358		
Planning Officer V	1	597	1	679		
Total Key Positions	31	22,492	31	26,429		
Other Positions						
Administrative	232	40,244	232	41,954		
Support to Technical	31	12,909	31	14,059		
Technical	442	139,296	442	147,509		
Total Other Positions	705	192,449	705	203,522		
For the difference between the Authorized and Actual Salaries		5,938		6,692		
Total Permanent Positions	736	220,879	736	236,643		
Total Permanent Filled Positions	569	172,486	569	168,700		