

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Director II	2	1,393	2	1,625	2	1,895
Attorney V	3	1,934	3	2,231	3	2,573
Total Key Positions	6	4,079	6	4,743	6	5,515
Other Positions						
Administrative	19	3,956	19	4,115	19	4,281
Support to Technical	1	348	1	370	1	393
Total Other Positions	20	4,304	20	4,485	20	4,674
For the difference between the Authorized and Actual Salaries		148		160		164
Total Permanent Positions	26	8,531	26	9,388	26	10,353
Total Permanent Filled Positions	23	7,073	23	4,142	23	9,678