

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,780	5	7,055
Department Assistant Secretary	6	5,263	6	6,353	6	7,663
Project Manager IV	1	812	1	969	1	1,156
Executive Director III	2	1,624	2	1,938	2	2,312
Director IV	13	10,556	13	12,597	13	15,028
Deputy Executive Director III	3	2,256	3	2,661	3	3,141
Project Manager III	12	9,024	12	10,647	12	12,561
Head Executive Assistant	1	752	1	887	1	1,047
Director III	10	7,520	10	8,870	10	10,469
Attorney V	4	2,580	4	2,976	4	3,432
Chief Financial Management Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	9	5,373	9	6,111	9	6,957
Chief Tax Specialist	12	7,164	12	8,148	12	9,276
Chief Accountant	1	597	1	679	1	773
Planning Officer V	4	2,388	4	2,716	4	3,092
Management and Audit Analyst V	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Financial Analyst V	2	1,194	2	1,358	2	1,546
Economist V	3	1,791	3	2,037	3	2,319
Statistician V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	98	70,083	98	82,243	98	96,612
Other Positions						
Administrative	304	78,265	304	83,418	304	88,986
Support to Technical	120	42,209	120	45,373	120	48,826
Technical	275	116,237	275	128,027	275	141,264
Total Other Positions	699	236,711	699	256,818	699	279,076
For the difference between the Authorized and Actual Salaries		3,414		3,374		3,913
Total Permanent Positions	797	310,208	797	342,435	797	379,601
Total Permanent Filled Positions	385	154,266	384	153,544	384	202,553

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	947	1	1,156	1	1,411
Deputy Commissioner of Customs	6	4,872	6	5,814	6	6,936

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	11	8,272	11	9,757	11	11,517
Director II	2	1,392	2	1,624	2	1,896
Collector of Customs VI	6	4,176	6	4,872	6	5,688
Attorney V	5	3,225	5	3,720	5	4,290
Collector of Customs V	27	17,410	27	20,082	27	23,160
Medical Officer V	1	645	1	744	1	858
Information Technology Officer III	4	2,388	4	2,716	4	3,092
Collector of Customs IV	19	11,343	19	12,910	19	14,687
Chief Tax Specialist	1	597	1	679	1	773
Chief Customs Operations Officer	60	35,820	60	40,755	60	46,380
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Intelligence Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Special Police Chief	1	597	1	679	1	773
Management and Audit Analyst V	5	2,985	5	3,395	5	3,865
Chief Accountant	2	1,194	2	1,358	2	1,546
Collector of Customs III	8	4,424	8	4,976	8	5,600
Collector of Customs II	14	7,168	14	7,966	14	8,862
Collector of Customs I	10	4,740	10	5,210	10	5,730
Total Key Positions	190	116,374	190	133,166	190	152,475
Other Positions						
Administrative	2,427	386,992	2,427	402,563	2,427	418,762
Support to Technical	1,382	309,855	1,382	322,772	1,382	336,405
Technical	2,265	681,332	2,265	720,877	2,265	763,113
Total Other Positions	6,074	1,378,179	6,074	1,446,212	6,074	1,518,280
For the difference between the Authorized and Actual Salaries		30,911		30,055		32,310
Total Permanent Positions	6,264	1,525,464	6,264	1,609,433	6,264	1,703,065
Total Permanent Filled Positions	3,479	836,638	3,031	834,556	3,031	807,265

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	947	1	1,156	1	1,411
Deputy Commissioner of Internal Revenue	4	3,248	4	3,876	4	4,624
Director III	1	752	1	887	1	1,047
Assistant Commissioner of Internal Revenue	15	11,280	15	13,305	15	15,705
Director II	39	27,145	39	31,669	39	36,971
Director I	25	16,125	25	18,600	25	21,450

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Attorney V	27	17,415	27	20,088	27	23,166
Information Technology Officer III	17	10,149	17	11,543	17	13,141
Information Officer V	1	597	1	679	1	773
Chief Revenue Officer IV	196	117,012	196	133,085	196	151,508
Chief Administrative Officer	20	11,940	20	13,580	20	15,460
Chief Accountant	19	11,343	19	12,901	19	14,687
Total Key Positions	365	227,953	365	261,369	365	299,943
Other Positions						
Administrative	4,928	1,040,577	4,928	1,082,113	4,928	1,125,515
Support to Technical	1,098	353,643	1,098	375,643	1,098	399,225
Technical	15,088	4,327,538	15,088	4,559,522	15,088	4,806,778
Total Other Positions	21,114	5,721,758	21,114	6,017,278	21,114	6,331,518
For the difference between the Authorized and Actual Salaries		79,335		89,454		99,764
Total Permanent Positions	21,479	6,029,046	21,479	6,368,101	21,479	6,731,225
Total Permanent Filled Positions	9,349	2,492,812	9,330	2,572,077	9,330	2,868,610

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Director II	19	13,224	19	15,428	19	18,012
Director I	1	645	1	744	1	858
Attorney V	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Local Treasury Operations Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Local Assessment Operations Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Fiscal Examiner V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	33	22,251	33	25,835	33	30,019
Other Positions						
Administrative	178	37,292	178	38,994	178	40,779
Support to Technical	42	13,314	42	14,097	42	14,950

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	187	69,626	187	75,085	187	81,029
Total Other Positions	407	120,232	407	128,176	407	136,758
For the difference between the Authorized and Actual Salaries		2,100		2,572		2,947
Total Permanent Positions	440	144,583	440	156,583	440	169,724
Total Permanent Filled Positions	270	88,965	270	88,722	270	105,996

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	947	1	1,156	1	1,411
Deputy Treasurer of the Philippines	4	3,508	4	4,236	4	5,108
Director III	8	6,016	8	7,096	8	8,376
Director II	14	9,744	14	11,368	14	13,272
Chief Treasury Operations Officer II	112	66,864	112	76,049	112	86,576
Total Key Positions	139	87,079	139	99,905	139	114,743
Other Positions						
Administrative	630	155,228	630	164,180	630	173,749
Support to Technical	132	32,787	132	34,478	132	36,288
Technical	381	141,151	382	152,407	382	163,948
Total Other Positions	1,143	329,166	1,144	351,065	1,144	373,985
For the difference between the Authorized and Actual Salaries		6,584		7,069		8,187
Total Permanent Positions	1,282	422,829	1,283	458,039	1,283	496,915
Total Permanent Filled Positions	695	248,135	702	274,167	702	301,076

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Director II	2	1,393	2	1,625	2	1,895
Attorney V	3	1,934	3	2,231	3	2,573
Total Key Positions	6	4,079	6	4,743	6	5,515
Other Positions						
Administrative	19	3,956	19	4,115	19	4,281
Support to Technical	1	348	1	370	1	393
Total Other Positions	20	4,304	20	4,485	20	4,674
For the difference between the Authorized and Actual Salaries		148		160		164
Total Permanent Positions	26	8,531	26	9,388	26	10,353
Total Permanent Filled Positions	23	7,073	23	4,142	23	9,678

11. Department of Finance

007. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	947	1	1,156		
Board Member III	6	5,263	6	6,351		
Executive Director III	1	812	1	969		
Deputy Executive Director III	1	752	1	887		
Director II	16	11,136	16	12,992		
Chief Cooperatives Development Specialist	3	1,791	3	2,037		
Chief Administrative Officer	2	1,194	2	1,358		
Planning Officer V	1	597	1	679		
Total Key Positions	31	22,492	31	26,429		
Other Positions						
Administrative	232	40,244	232	41,954		
Support to Technical	31	12,909	31	14,059		
Technical	442	139,296	442	147,509		
Total Other Positions	705	192,449	705	203,522		
For the difference between the Authorized and Actual Salaries		5,938		6,692		
Total Permanent Positions	736	220,879	736	236,643		
Total Permanent Filled Positions	569	172,486	569	168,700		

11. Department of Finance

009. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Attorney V	1	645	1	744	1	858
Economist V	1	597	1	679	1	773
Chief Tax Specialist	6	3,582	6	4,074	6	4,638
Statistician V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	13	8,334	13	9,598	13	11,064
Other Positions						
Administrative	72	14,680	72	15,409	72	16,171
Support to Technical	15	4,848	15	5,166	15	5,510
Technical	52	16,890	52	17,982	52	19,157
Total Other Positions	139	36,418	139	38,557	139	40,838
For the difference between the Authorized and Actual Salaries		251		271		317
Total Permanent Positions	152	45,003	152	48,426	152	52,219
Total Permanent Filled Positions	81	23,231	80	22,887	80	27,749

11. Department of Finance

011. Securities and Exchange Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
SEC Chairperson (SG-31)	1	1,774	1	1,774	1	7,175
SEC Commissioner (SG-30)	4	4,913	4	4,913	4	19,133
SEC General Counsel (SG-28)	1	1,096	1	1,096	1	1,986
SEC Commission Secretary (SG-27)	1	913	1	913	1	1,655
SEC General Accountant (SG-27)	1	913	1	913	1	1,655
SEC Director (SG-27)	8	7,306	8	7,306	8	13,237
SEC Director (SG-26)	3	2,154	3	2,154	3	3,903
SEC Director ((SG-25)	4	2,197	4	2,197	4	3,981
SEC Assistant Director (SG-25)	26	14,281	26	14,281	26	25,874
Total Key Positions	49	35,547	49	35,547	49	78,599
Other Positions						
Administrative	183	41,515	183	41,515	183	73,052
Support to Technical	41	11,722	41	11,722	41	21,048
Technical	202	71,465	202	71,465	202	126,617
Total Other Positions	426	124,702	426	124,702	426	220,717
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	475	160,249	475	160,249	475	299,316
Total Permanent Filled Positions	344	112,923	393	132,262	400	258,745