

## 003. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	947	1	1,156	1	1,411
Deputy Commissioner of Internal Revenue	4	3,248	4	3,876	4	4,624
Director III	1	752	1	887	1	1,047
Assistant Commissioner of Internal Revenue	15	11,280	15	13,305	15	15,705
Director II	39	27,145	39	31,669	39	36,971
Director I	25	16,125	25	18,600	25	21,450

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003. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Attorney V	27	17,415	27	20,088	27	23,166
Information Technology Officer III	17	10,149	17	11,543	17	13,141
Information Officer V	1	597	1	679	1	773
Chief Revenue Officer IV	196	117,012	196	133,085	196	151,508
Chief Administrative Officer	20	11,940	20	13,580	20	15,460
Chief Accountant	19	11,343	19	12,901	19	14,687
Total Key Positions	365	227,953	365	261,369	365	299,943
Other Positions						
Administrative	4,928	1,040,577	4,928	1,082,113	4,928	1,125,515
Support to Technical	1,098	353,643	1,098	375,643	1,098	399,225
Technical	15,088	4,327,538	15,088	4,559,522	15,088	4,806,778
Total Other Positions	21,114	5,721,758	21,114	6,017,278	21,114	6,331,518
For the difference between the Authorized and Actual Salaries		79,335		89,454		99,764
Total Permanent Positions	21,479	6,029,046	21,479	6,368,101	21,479	6,731,225
Total Permanent Filled Positions	9,349	2,492,812	9,330	2,572,077	9,330	2,868,610