

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	947	1	1,156	1	1,411
Deputy Commissioner of Customs	6	4,872	6	5,814	6	6,936

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	11	8,272	11	9,757	11	11,517
Director II	2	1,392	2	1,624	2	1,896
Collector of Customs VI	6	4,176	6	4,872	6	5,688
Attorney V	5	3,225	5	3,720	5	4,290
Collector of Customs V	27	17,410	27	20,082	27	23,160
Medical Officer V	1	645	1	744	1	858
Information Technology Officer III	4	2,388	4	2,716	4	3,092
Collector of Customs IV	19	11,343	19	12,910	19	14,687
Chief Tax Specialist	1	597	1	679	1	773
Chief Customs Operations Officer	60	35,820	60	40,755	60	46,380
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Intelligence Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Special Police Chief	1	597	1	679	1	773
Management and Audit Analyst V	5	2,985	5	3,395	5	3,865
Chief Accountant	2	1,194	2	1,358	2	1,546
Collector of Customs III	8	4,424	8	4,976	8	5,600
Collector of Customs II	14	7,168	14	7,966	14	8,862
Collector of Customs I	10	4,740	10	5,210	10	5,730
Total Key Positions	190	116,374	190	133,166	190	152,475
Other Positions						
Administrative	2,427	386,992	2,427	402,563	2,427	418,762
Support to Technical	1,382	309,855	1,382	322,772	1,382	336,405
Technical	2,265	681,332	2,265	720,877	2,265	763,113
Total Other Positions	6,074	1,378,179	6,074	1,446,212	6,074	1,518,280
For the difference between the Authorized and Actual Salaries		30,911		30,055		32,310
Total Permanent Positions	6,264	1,525,464	6,264	1,609,433	6,264	1,703,065
Total Permanent Filled Positions	3,479	836,638	3,031	834,556	3,031	807,265