

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,780	5	7,055
Department Assistant Secretary	6	5,263	6	6,353	6	7,663
Project Manager IV	1	812	1	969	1	1,156
Executive Director III	2	1,624	2	1,938	2	2,312
Director IV	13	10,556	13	12,597	13	15,028
Deputy Executive Director III	3	2,256	3	2,661	3	3,141
Project Manager III	12	9,024	12	10,647	12	12,561
Head Executive Assistant	1	752	1	887	1	1,047
Director III	10	7,520	10	8,870	10	10,469
Attorney V	4	2,580	4	2,976	4	3,432
Chief Financial Management Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	9	5,373	9	6,111	9	6,957
Chief Tax Specialist	12	7,164	12	8,148	12	9,276
Chief Accountant	1	597	1	679	1	773
Planning Officer V	4	2,388	4	2,716	4	3,092
Management and Audit Analyst V	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Financial Analyst V	2	1,194	2	1,358	2	1,546
Economist V	3	1,791	3	2,037	3	2,319
Statistician V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	98	70,083	98	82,243	98	96,612
Other Positions						
Administrative	304	78,265	304	83,418	304	88,986
Support to Technical	120	42,209	120	45,373	120	48,826
Technical	275	116,237	275	128,027	275	141,264
Total Other Positions	699	236,711	699	256,818	699	279,076
For the difference between the Authorized and Actual Salaries		3,414		3,374		3,913
Total Permanent Positions	797	310,208	797	342,435	797	379,601
Total Permanent Filled Positions	385	154,266	384	153,544	384	202,553

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.