

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Medical Specialist IV	14	9,027	14	10,411	14	12,008
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	19	12,481	19	14,437	19	16,705
Other Positions						
Administrative	286	46,323	286	48,475	286	50,733
Support to Technical	278	39,507	278	41,153	278	42,867
Technical	822	272,242	822	292,550	822	314,765
Total Other Positions	1,386	358,072	1,386	382,178	1,386	408,365
For the difference between the Authorized and Actual Salaries		7,727		8,489		10,033
Total Permanent Positions	1,405	378,280	1,405	405,104	1,405	435,103
Total Permanent Filled Positions	1,323	342,592	1,307	350,630	1,307	398,452