

## 17. Department of National Defense

## 001. Office of the Secretary - Proper

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	10	8,120	10	9,690	10	11,560
Director III	1	752	1	887	1	1,047
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Engineer V	1	597	1	679	1	773
Chief Defense Research Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	10	5,970	10	6,790	10	7,730
Logistics Management Officer V	2	1,194	2	1,358	2	1,546
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>48</b>	<b>34,848</b>	<b>48</b>	<b>41,048</b>	<b>48</b>	<b>48,420</b>
<b>Other Positions</b>						
Administrative	151	28,935	151	30,409	151	31,979
Support to Technical	90	33,203	90	35,903	90	38,861
Technical	32	10,483	32	11,176	32	11,925
<b>Total Other Positions</b>	<b>273</b>	<b>72,621</b>	<b>273</b>	<b>77,488</b>	<b>273</b>	<b>82,765</b>
For the difference between the Authorized and Actual Salaries		54		193		1,295
<b>Total Permanent Positions</b>	<b>321</b>	<b>107,523</b>	<b>321</b>	<b>118,729</b>	<b>321</b>	<b>132,480</b>
<b>Total Permanent Filled Positions</b>	<b>246</b>	<b>73,406</b>	<b>252</b>	<b>80,790</b>	<b>252</b>	<b>106,746</b>

## 002. Government Arsenal

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	3	1,791	3	2,037	3	2,319
Engineer V	2	1,194	2	1,358	2	1,546
<b>Total Key Positions</b>	<b>10</b>	<b>6,340</b>	<b>10</b>	<b>7,288</b>	<b>10</b>	<b>8,387</b>
<b>Other Positions</b>						
Administrative	165	27,766	165	28,952	165	30,191

## 002. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	10,699	49	11,274	49	11,883
Technical	463	84,271	463	87,856	463	91,558
Total Other Positions	677	122,736	677	128,082	677	133,632
For the difference between the Authorized and Actual Salaries		3,566		3,657		3,771
Total Permanent Positions	687	132,642	687	139,027	687	145,790
Total Permanent Filled Positions	613	113,702	623	111,958	623	126,008

## 003. National Defense College of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Defense Research Officer	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	40	8,031	40	8,377	40	8,737
Technical	21	8,584	21	9,405	21	10,324
Total Other Positions	61	16,615	61	17,782	61	19,061
For the difference between the Authorized and Actual Salaries		484		565		643
Total Permanent Positions	66	20,454	66	22,240	66	24,226
Total Permanent Filled Positions	59	17,593	57	17,921	57	20,541

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director III	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Director I	1	645	1	744	1	858
Civil Defense Officer V	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>24</b>	<b>14,980</b>	<b>24</b>	<b>17,179</b>	<b>24</b>	<b>19,724</b>
<b>Other Positions</b>						
Administrative	125	28,995	125	30,785	125	32,705
Support to Technical	128	31,705	128	33,343	128	35,073
Technical	345	104,762	345	110,993	345	117,679
<b>Total Other Positions</b>	<b>598</b>	<b>165,462</b>	<b>598</b>	<b>175,121</b>	<b>598</b>	<b>185,457</b>
For the difference between the Authorized and Actual Salaries		885		962		1,076
<b>Total Permanent Positions</b>	<b>622</b>	<b>181,327</b>	<b>622</b>	<b>193,262</b>	<b>622</b>	<b>206,257</b>
<b>Total Permanent Filled Positions</b>	<b>263</b>	<b>67,716</b>	<b>271</b>	<b>62,075</b>	<b>271</b>	<b>82,311</b>

## 005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Special Presidential Representative	1	877	1	1,059	1	1,277
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Medical Officer V	1	645	1	744	1	858
Attorney V	1	645	1	744	1	858
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Veterans Assistance Officer	3	1,791	3	2,037	3	2,319
Chief Shrine Curator	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>13</b>	<b>8,787</b>	<b>13</b>	<b>10,215</b>	<b>13</b>	<b>11,884</b>
<b>Other Positions</b>						
Administrative	166	26,258	166	27,445	166	28,688
Support to Technical	30	7,286	30	7,668	30	8,075

## 005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	50,288	197	52,965	197	55,824
Total Other Positions	393	83,832	393	88,078	393	92,587
For the difference between the Authorized and Actual Salaries		2,003		2,137		2,293
Total Permanent Positions	406	94,622	406	100,430	406	106,764
Total Permanent Filled Positions	356	82,376	356	77,825	356	93,266

## 006. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Medical Specialist IV	14	9,027	14	10,411	14	12,008
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	19	12,481	19	14,437	19	16,705
Other Positions						
Administrative	286	46,323	286	48,475	286	50,733
Support to Technical	278	39,507	278	41,153	278	42,867
Technical	822	272,242	822	292,550	822	314,765
Total Other Positions	1,386	358,072	1,386	382,178	1,386	408,365
For the difference between the Authorized and Actual Salaries		7,727		8,489		10,033
Total Permanent Positions	1,405	378,280	1,405	405,104	1,405	435,103
Total Permanent Filled Positions	1,323	342,592	1,307	350,630	1,307	398,452

## 007. Philippine Army (Land Forces)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Accountant	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chemist V	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>5</b>	<b>2,985</b>	<b>5</b>	<b>3,395</b>	<b>5</b>	<b>3,865</b>
<b>Other Positions</b>						
Administrative	984	177,954	984	185,419	984	193,213
Support to Technical	646	143,494	646	149,438	646	155,666
Technical	35	7,026	35	7,300	35	7,588
<b>Total Other Positions</b>	<b>1,665</b>	<b>328,474</b>	<b>1,665</b>	<b>342,157</b>	<b>1,665</b>	<b>356,467</b>
For the difference between the Authorized and Actual Salaries		3,723		3,588		3,762
<b>Total Permanent Positions</b>	<b>1,670</b>	<b>335,182</b>	<b>1,670</b>	<b>349,140</b>	<b>1,670</b>	<b>364,094</b>
<b>Total Permanent Filled Positions</b>	<b>1,069</b>	<b>220,532</b>	<b>1,174</b>	<b>215,023</b>	<b>1,174</b>	<b>257,721</b>
<b>Total Military Personnel</b>	<b>85,825</b>	<b>18,692,389</b>	<b>85,825</b>	<b>18,747,123</b>	<b>85,825</b>	<b>18,755,239</b>
<b>Total Filled Military Personnel</b>	<b>85,825</b>	<b>22,163,929</b>	<b>85,825</b>	<b>18,747,122</b>	<b>85,825</b>	<b>18,755,239</b>
<b>Total</b>	<b>86,894</b>	<b>22,384,461</b>	<b>86,999</b>	<b>18,962,145</b>	<b>86,999</b>	<b>19,012,960</b>

## 008. Philippine Air Force (Air Force)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>4</b>	<b>2,388</b>	<b>4</b>	<b>2,716</b>	<b>4</b>	<b>3,092</b>
<b>Other Positions</b>						
Administrative	962	152,547	962	159,100	962	165,920
Support to Technical	590	128,089	590	133,675	590	139,546
Technical	271	69,026	271	72,977	271	77,226
<b>Total Other Positions</b>	<b>1,823</b>	<b>349,662</b>	<b>1,823</b>	<b>365,752</b>	<b>1,823</b>	<b>382,692</b>
For the difference between the Authorized and Actual Salaries		4,052		3,901		4,092
<b>Total Permanent Positions</b>	<b>1,827</b>	<b>356,102</b>	<b>1,827</b>	<b>372,369</b>	<b>1,827</b>	<b>389,876</b>
<b>Total Permanent Filled Positions</b>	<b>1,022</b>	<b>188,839</b>	<b>1,063</b>	<b>174,746</b>	<b>1,063</b>	<b>226,692</b>
<b>Total Military Personnel</b>	<b>17,612</b>	<b>4,218,951</b>	<b>17,612</b>	<b>4,218,952</b>	<b>17,612</b>	<b>4,243,694</b>
<b>Total Filled Military Personnel</b>	<b>16,393</b>	<b>4,704,394</b>	<b>16,982</b>	<b>3,999,831</b>	<b>16,663</b>	<b>3,981,896</b>
<b>Total</b>	<b>17,415</b>	<b>4,893,233</b>	<b>18,045</b>	<b>4,174,577</b>	<b>17,726</b>	<b>4,208,588</b>

## 009. Philippine Navy (Naval Forces)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	4	2,388	4	2,716	4	3,092
Other Positions						
Administrative	631	111,790	631	116,298	631	120,974
Support to Technical	286	62,971	286	66,028	286	69,259
Technical	498	113,166	498	118,331	498	123,793
Total Other Positions	1,415	287,927	1,415	300,657	1,415	314,026
For the difference between the Authorized and Actual Salaries		1,888		1,914		2,031
Total Permanent Positions	1,419	292,203	1,419	305,287	1,419	319,149
Total Permanent Filled Positions	866	138,144	937	161,775	937	210,681
Total Military Personnel	23,312	5,515,844	23,312	5,574,115	23,312	5,647,370
Total Filled Military Personnel	19,508	6,246,856	21,810	5,329,847	22,771	5,462,214
Total	20,374	6,385,000	22,747	5,491,622	23,708	5,672,895

## 010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Chief Accountant	1	597	1	679	1	773
Chief Administrative Officer	7	4,179	7	4,753	7	5,411
Total Key Positions	10	6,224	10	7,131	10	8,179
Other Positions						
Administrative	1,562	266,402	1,562	278,141	1,562	290,404
Support to Technical	677	148,319	677	154,463	677	160,739
Technical	1,696	410,247	1,696	432,003	1,696	455,281
Total Other Positions	3,935	824,968	3,935	864,607	3,935	906,424
For the difference between the Authorized and Actual Salaries		5,190		6,147		6,539
Total Permanent Positions	3,945	836,382	3,945	877,885	3,945	921,142
Total Permanent Filled Positions	2,663	497,309	2,731	518,464	2,731	602,211
Total Military Personnel	3,031	1,097,828	3,031	1,097,728	3,031	1,310,324
Total Filled Military Personnel	2,279	1,048,806	2,463	958,169	2,693	1,046,450
Total	4,942	1,546,115	5,194	1,476,633	5,424	1,648,661