

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Defense Research Officer	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	40	8,031	40	8,377	40	8,737
Technical	21	8,584	21	9,405	21	10,324
Total Other Positions	61	16,615	61	17,782	61	19,061
For the difference between the Authorized and Actual Salaries		484		565		643
Total Permanent Positions	66	20,454	66	22,240	66	24,226
Total Permanent Filled Positions	59	17,593	57	17,921	57	20,541