

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Assistant Secretary	5	4,385	5	5,294	5	6,386
Director IV	27	21,924	27	26,163	27	31,212
Head Executive Assistant	1	752	1	887	1	1,047
Director III	19	14,288	19	16,853	19	19,893
Local Government Operations Officer VIII	105	73,112	105	85,287	105	99,496
Attorney V	3	1,935	3	2,232	3	2,574
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Local Government Operations Officer VII	40	23,880	40	27,160	40	30,920
Public Relations Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Local Government Operations Officer VI	326	166,855	326	185,618	326	206,485
<b>Total Key Positions</b>	<b>564</b>	<b>332,051</b>	<b>564</b>	<b>378,408</b>	<b>564</b>	<b>431,633</b>
<b>Other Positions</b>						
Administrative	1,326	249,743	1,326	262,030	1,326	274,998
Support to Technical	157	57,780	157	62,263	157	67,156
Technical	2,833	1,091,144	2,833	1,177,111	2,833	1,270,319
<b>Total Other Positions</b>	<b>4,316</b>	<b>1,398,667</b>	<b>4,316</b>	<b>1,501,404</b>	<b>4,316</b>	<b>1,612,473</b>
For the difference between the Authorized and Actual Salaries		32,070		37,852		44,693
<b>Total Permanent Positions</b>	<b>4,880</b>	<b>1,762,788</b>	<b>4,880</b>	<b>1,917,664</b>	<b>4,880</b>	<b>2,088,799</b>
<b>Total Permanent Filled Positions</b>	<b>4,257</b>	<b>1,495,347</b>	<b>4,253</b>	<b>1,511,712</b>	<b>4,253</b>	<b>1,833,060</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Fire Protection

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
<b>Total Key Positions</b>	<b>6</b>	<b>3,582</b>	<b>6</b>	<b>4,074</b>	<b>6</b>	<b>4,638</b>
<b>Other Positions</b>						
Administrative	259	42,009	259	43,941	259	45,966

## 002. Bureau of Fire Protection

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	219	52,639	219	55,384	219	58,287
Total Other Positions	478	94,648	478	99,325	478	104,253
For the difference between the Authorized and Actual Salaries		1,942		2,088		2,260
Total Permanent Positions	484	100,172	484	105,487	484	111,151
Total Permanent Filled Positions	430	87,443	430	86,179	430	100,018
Total Uniformed Personnel	19,886	4,490,009	21,086	7,862,919	22,286	4,917,228
Total Filled Uniformed Personnel	16,503	3,694,536	18,357	4,124,432	20,611	4,558,239
Total	16,933	3,781,979	18,787	4,210,611	21,041	4,658,257

## 003. Bureau of Jail Management and Penology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	696	1	812	1	948
Inmate Guidance Chief	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Presidential Staff Officer VI	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	8	4,875	8	5,565	8	6,359
Other Positions						
Administrative	36	7,425	36	7,816	36	8,231
Support to Technical	36	9,343	36	9,744	36	10,168
Technical	2	813	2	874	2	940
Total Other Positions	74	17,581	74	18,434	74	19,339
For the difference between the Authorized and Actual Salaries		1,001		1,186		1,400
Total Permanent Positions	82	23,457	82	25,185	82	27,098
Total Permanent Filled Positions	82	22,585	82	23,456	82	27,097
Total Uniformed Personnel	10,899	2,415,358	11,399	2,504,362	11,899	2,637,972
Total Filled Uniformed Personnel	10,348	2,682,511	10,759	2,372,529	11,271	2,516,835
Total	10,430	2,705,096	10,841	2,395,985	11,353	2,543,932

## 004. Local Government Academy

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Local Government Operations Officer VII	3	1,791	3	2,037	3	2,319
<b>Total Key Positions</b>	<b>6</b>	<b>3,952</b>	<b>6</b>	<b>4,572</b>	<b>6</b>	<b>5,295</b>
<b>Other Positions</b>						
Administrative	23	5,816	23	6,149	23	6,502
Support to Technical	2	629	2	666	2	705
Technical	23	8,909	23	9,606	23	10,361
<b>Total Other Positions</b>	<b>48</b>	<b>15,354</b>	<b>48</b>	<b>16,421</b>	<b>48</b>	<b>17,568</b>
For the difference between the Authorized and Actual Salaries		186		227		279
<b>Total Permanent Positions</b>	<b>54</b>	<b>19,492</b>	<b>54</b>	<b>21,220</b>	<b>54</b>	<b>23,142</b>
<b>Total Permanent Filled Positions</b>	<b>52</b>	<b>18,439</b>	<b>52</b>	<b>14,238</b>	<b>52</b>	<b>22,343</b>

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Member IV	4	3,789	4	4,625	4	5,645
Deputy Executive Director IV	1	812	1	969	1	1,156
Chairman, Police Regional Appellate Board	19	14,288	19	16,854	19	19,892
Director III	22	16,544	22	19,514	22	23,034
Head Executive Assistant	1	752	1	887	1	1,047
Director II	21	14,617	21	17,053	21	19,907
Attorney V	17	10,965	17	12,648	17	14,586
Law Enforcement Evaluation Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Communications Development Officer	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Project Evaluation Officer V	1	597	1	679	1	773
Logistics Management Officer V	1	597	1	679	1	773
Police Inspector V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Board Secretary V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>118</b>	<b>81,468</b>	<b>118</b>	<b>94,957</b>	<b>118</b>	<b>110,776</b>

## 005. National Police Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	749	147,062	749	154,194	749	161,723
Support to Technical	129	39,313	129	41,659	129	44,162
Technical	315	140,644	315	156,019	315	173,348
Total Other Positions	1,193	327,019	1,193	351,872	1,193	379,233
For the difference between the Authorized and Actual Salaries		10,857		12,384		14,220
Total Permanent Positions	1,311	419,344	1,311	459,213	1,311	504,229
Total Permanent Filled Positions	1,023	312,972	1,022	331,284	1,022	404,182

## 006. Philippine National Police

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	877	1	1,059	1	1,277
Director I	3	1,935	3	2,232	3	2,574
Attorney V	3	1,935	3	2,232	3	2,574
Chief Administrative Officer	6	3,582	6	4,074	6	4,638
Chief Accountant	2	1,194	2	1,358	2	1,546
Document Examiner V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Chemist V	1	597	1	679	1	773
Total Key Positions	21	13,105	21	15,029	21	17,247
Other Positions						
Administrative	11,900	1,964,215	11,900	2,033,811	11,900	2,105,529
Support to Technical	1,358	305,828	1,358	320,405	1,358	335,896
Technical	41	10,826	41	11,444	41	12,112
Total Other Positions	13,299	2,280,869	13,299	2,365,660	13,299	2,453,537
For the difference between the Authorized and Actual Salaries		21,629		20,960		21,794
Total Permanent Positions	13,320	2,315,603	13,320	2,401,649	13,320	2,492,578
Total Permanent Filled Positions	6,870	1,156,469	9,760	1,041,852	9,760	1,845,153
Total Uniformed Personnel	164,410	39,553,022	174,410	67,243,405	184,410	43,113,182
Total Filled Uniformed Personnel	148,458	44,237,003	150,590	34,966,756	162,364	37,064,666
Total	155,328	45,393,472	160,350	36,008,608	172,124	38,909,819

## 007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Director II	1	696	1	812	1	948
Director I	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	4	2,388	4	2,716	4	3,092
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Total Key Positions	16	10,527	16	12,184	16	14,118
Other Positions						
Administrative	112	25,153	115	28,186	115	29,784
Support to Technical	49	13,943	49	14,669	49	15,441
Technical	161	49,284	158	50,577	158	53,619
Total Other Positions	322	88,380	322	93,432	322	98,844
For the difference between the Authorized and Actual Salaries		2,447		2,745		3,080
Total Permanent Positions	338	101,354	338	108,361	338	116,042
Total Permanent Filled Positions	267	72,784	267	74,969	267	87,878
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050		1,050		1,050	
Total	1,317	72,784	1,317	420,524	1,317	433,433