

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,582	6	4,074	6	4,638
Other Positions						
Administrative	259	42,009	259	43,941	259	45,966

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	219	52,639	219	55,384	219	58,287
Total Other Positions	478	94,648	478	99,325	478	104,253
For the difference between the Authorized and Actual Salaries		1,942		2,088		2,260
Total Permanent Positions	484	100,172	484	105,487	484	111,151
Total Permanent Filled Positions	430	87,443	430	86,179	430	100,018
Total Uniformed Personnel	19,886	4,490,009	21,086	7,862,919	22,286	4,917,228
Total Filled Uniformed Personnel	16,503	3,694,536	18,357	4,124,432	20,611	4,558,239
Total	16,933	3,781,979	18,787	4,210,611	21,041	4,658,257