

## 37. Department of Information and Communications Technology

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	1,411
Deputy Executive Director V					2	2,555
Director IV					5	5,780
Director III					3	3,140
Director II					13	12,318
Director I					10	8,577
Attorney V					1	858
Project Evaluation Officer V					1	773
Planning Officer V					6	4,638
Information Technology Officer III					14	10,822
Financial and Management Officer II					1	773
Engineer V					3	2,319
Chief Administrative Officer					5	3,865
Telecommunications District Officer					1	773
Training Specialist V					2	1,546
Administrative Officer V (for Judiciary and Congress)					1	773
Total Key Positions					69	60,921
Other Positions						
Administrative					316	74,405
Support to Technical					68	19,670
Technical					1,280	419,474
Total Other Positions					1,664	513,549
For the difference between the Authorized and Actual Salaries						11,765
Total Permanent Positions					1,733	586,235
Total Permanent Filled Positions					1,095	287,561

## 002. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II					1	1,277
Commissioner I					2	2,313
Director II					21	19,908
Attorney V					2	1,716
Chief Communications Development Officer					4	3,092
Engineer V					20	15,460
Chief Administrative Officer					16	12,368
Management and Audit Analyst V					1	773

## 002. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Planning Officer V					1	773
Financial and Management Officer II					1	773
Total Key Positions					69	58,453
Other Positions						
Administrative					230	44,215
Support to Technical					39	16,872
Technical					194	57,987
Total Other Positions					463	119,074
For the difference between the Authorized and Actual Salaries						5,310
Total Permanent Positions					532	182,837
Total Permanent Filled Positions					503	171,386