

## 002. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	32	6,821	32	7,122	32	7,434
Support to Technical	19	5,028	19	5,251	19	5,486

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	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	12,938	40	13,721	40	14,554
Total Other Positions	91	24,787	91	26,094	91	27,474
For the difference between the Authorized and Actual Salaries		477		574		642
Total Permanent Positions	96	28,619	96	30,561	96	32,638
Total Permanent Filled Positions	84	25,072	86	24,787	86	29,290