

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156

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	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Total Key Positions	2	1,564	2	1,856	2	2,203
Other Positions						
Administrative	18	3,465	18	3,594	18	3,728
Support to Technical	1	299	1	314	1	331
Technical	20	6,970	20	7,406	20	7,868
Total Other Positions	39	10,734	39	11,314	39	11,927
For the difference between the Authorized and Actual Salaries		302		323		344
Total Permanent Positions	41	12,600	41	13,493	41	14,474
Total Permanent Filled Positions	36	11,162	36	11,179	36	12,540