

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	31	25,172	31	30,039	31	35,836
Executive Director II	2	1,504	2	1,774	2	2,094
Head Executive Assistant	1	752	1	887	1	1,047
Director III	27	20,304	27	23,949	27	28,266
Schools Division Superintendent	176	122,497	177	143,725	177	167,795
Vocational School Superintendent I	2	1,290	2	1,488	2	1,716
Assistant Schools Division Superintendent	228	147,056	229	170,343	229	196,449
Attorney V	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	10	5,970	10	6,790	10	7,730
Chief Administrative Officer	37	22,089	37	25,123	37	28,601
Chief Education Supervisor	504	300,888	491	333,422	491	379,543
Chief Accountant	1	597	1	679	1	773
Teachers' Camp Superintendent	1	597	1	679	1	773
Project Development Officer V	12	7,164	12	8,148	12	9,276
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Health Program Officer	1	597	1	679	1	773
Vocational School Administrator II	7	3,871	6	3,732	6	4,200
Vocational School Administrator I	7	3,584	5	2,845	5	3,165
Total Key Positions	1,063	677,216	1,049	770,306	1,049	887,343
Other Positions						
Administrative	27,996	5,196,474	28,005	5,450,787	28,005	5,714,427
Support to Technical	2,291	650,399	2,293	690,035	2,293	731,602
Technical	716,878	182,156,377	770,656	203,925,231	770,656	212,446,530
Total Other Positions	747,165	188,003,250	800,954	210,066,053	800,954	218,892,559
For the difference between the Authorized and Actual Salaries		2,463,325		2,822,904		3,140,603
Total Permanent Positions	748,228	191,143,791	802,003	213,659,263	802,003	222,920,505
Total Permanent Filled Positions	707,658	173,591,887	718,730	172,697,047	718,730	199,216,718

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director I	2	1,290	2	1,487	2	1,715
Project Development Officer V	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Board Secretary V	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	6,436	10	7,417	10	8,556
Other Positions						
Administrative	31	7,115	31	7,502	31	7,916
Support to Technical	8	3,248	8	3,532	8	3,843
Technical	30	10,615	30	11,336	30	12,110
Total Other Positions	69	20,978	69	22,370	69	23,869
For the difference between the Authorized and Actual Salaries		108		214		248
Total Permanent Positions	79	27,522	79	30,001	79	32,673
Total Permanent Filled Positions	29	7,972	30	7,525	30	12,756

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	1	512	1	569	1	633
Support to Technical	1	323	1	341	1	361

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	820	3	858	3	897
Total Other Positions	5	1,655	5	1,768	5	1,891
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	2,467	6	2,737	6	3,047
Total Permanent Filled Positions	6	2,056	6	2,251	6	3,047

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Museum Curator II	11	6,567	11	7,469	11	8,503
Total Key Positions	15	9,480	15	10,891	15	12,525
Other Positions						
Administrative	127	20,485	127	21,405	127	22,367
Support to Technical	20	4,378	20	4,601	20	4,836
Technical	171	40,720	171	42,761	171	44,927
Total Other Positions	318	65,583	318	68,767	318	72,130
For the difference between the Authorized and Actual Salaries		2,696		3,042		3,492
Total Permanent Positions	333	77,759	333	82,700	333	88,147
Total Permanent Filled Positions	264	58,240	268	57,715	268	67,993

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Total Key Positions	2	1,564	2	1,856	2	2,203
Other Positions						
Administrative	18	3,465	18	3,594	18	3,728
Support to Technical	1	299	1	314	1	331
Technical	20	6,970	20	7,406	20	7,868
Total Other Positions	39	10,734	39	11,314	39	11,927
For the difference between the Authorized and Actual Salaries		302		323		344
Total Permanent Positions	41	12,600	41	13,493	41	14,474
Total Permanent Filled Positions	36	11,162	36	11,179	36	12,540

006. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	3	2,839	3	3,530	3	4,395
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	2,839	3	3,530	3	4,395
Total Permanent Filled Positions		1,080				