

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Museum Curator II	11	6,567	11	7,469	11	8,503
Total Key Positions	15	9,480	15	10,891	15	12,525
Other Positions						
Administrative	127	20,485	127	21,405	127	22,367
Support to Technical	20	4,378	20	4,601	20	4,836
Technical	171	40,720	171	42,761	171	44,927
Total Other Positions	318	65,583	318	68,767	318	72,130
For the difference between the Authorized and Actual Salaries		2,696		3,042		3,492
Total Permanent Positions	333	77,759	333	82,700	333	88,147
Total Permanent Filled Positions	264	58,240	268	57,715	268	67,993