

## 002. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
		16				

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( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director I	2	1,290	2	1,487	2	1,715
Project Development Officer V	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Board Secretary V	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	6,436	10	7,417	10	8,556
Other Positions						
Administrative	31	7,115	31	7,502	31	7,916
Support to Technical	8	3,248	8	3,532	8	3,843
Technical	30	10,615	30	11,336	30	12,110
Total Other Positions	69	20,978	69	22,370	69	23,869
For the difference between the Authorized and Actual Salaries		108		214		248
Total Permanent Positions	79	27,522	79	30,001	79	32,673
Total Permanent Filled Positions	29	7,972	30	7,525	30	12,756