

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	31	25,172	31	30,039	31	35,836
Executive Director II	2	1,504	2	1,774	2	2,094
Head Executive Assistant	1	752	1	887	1	1,047
Director III	27	20,304	27	23,949	27	28,266
Schools Division Superintendent	176	122,497	177	143,725	177	167,795
Vocational School Superintendent I	2	1,290	2	1,488	2	1,716
Assistant Schools Division Superintendent	228	147,056	229	170,343	229	196,449
Attorney V	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	10	5,970	10	6,790	10	7,730
Chief Administrative Officer	37	22,089	37	25,123	37	28,601
Chief Education Supervisor	504	300,888	491	333,422	491	379,543
Chief Accountant	1	597	1	679	1	773
Teachers' Camp Superintendent	1	597	1	679	1	773
Project Development Officer V	12	7,164	12	8,148	12	9,276
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Health Program Officer	1	597	1	679	1	773
Vocational School Administrator II	7	3,871	6	3,732	6	4,200
Vocational School Administrator I	7	3,584	5	2,845	5	3,165
Total Key Positions	1,063	677,216	1,049	770,306	1,049	887,343
Other Positions						
Administrative	27,996	5,196,474	28,005	5,450,787	28,005	5,714,427
Support to Technical	2,291	650,399	2,293	690,035	2,293	731,602
Technical	716,878	182,156,377	770,656	203,925,231	770,656	212,446,530
Total Other Positions	747,165	188,003,250	800,954	210,066,053	800,954	218,892,559
For the difference between the Authorized and Actual Salaries		2,463,325		2,822,904		3,140,603
Total Permanent Positions	748,228	191,143,791	802,003	213,659,263	802,003	222,920,505
Total Permanent Filled Positions	707,658	173,591,887	718,730	172,697,047	718,730	199,216,718

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.