

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|-------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director II | 2 | 1,393 | 2 | 1,625 | 2 | 1,895 |
| Chief Administrative Officer | 1 | 597 | 1 | 679 | 1 | 773 |
| Project Development Officer V | 7 | 4,179 | 7 | 4,753 | 7 | 5,411 |
| Member (Ex-Officio) | 8 | | 8 | | 8 | |
| Vice Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Total Key Positions | 11 | 6,981 | 11 | 8,026 | 11 | 9,235 |
| Other Positions | | | | | | |
| Administrative | 22 | 3,968 | 22 | 4,148 | 22 | 4,336 |
| Support to Technical | 5 | 1,602 | 5 | 1,717 | 5 | 1,841 |

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| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 38 | 13,614 | 38 | 14,606 | 38 | 15,680 |
| Total Other Positions | 65 | 19,184 | 65 | 20,471 | 65 | 21,857 |
| For the difference between the Authorized and Actual Salaries | | 613 | | 710 | | 826 |
| Total Permanent Positions | 76 | 26,778 | 76 | 29,207 | 76 | 31,918 |
| Total Permanent Filled Positions | 73 | 25,835 | 72 | 26,096 | 72 | 30,342 |