

138 STAFFING SUMMARY FOR FY 2017

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Chief Water Resources Development Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	4,645	7	5,381	7	6,238
Other Positions						
Administrative	53	10,689	53	11,188	53	11,711
Support to Technical	25	8,722	25	9,399	25	10,137
Technical	41	15,259	41	16,409	41	17,657
Total Other Positions	119	34,670	119	36,996	119	39,505
For the difference between the Authorized and Actual Salaries		1,034		1,192		1,371
Total Permanent Positions	126	40,349	126	43,569	126	47,114
Total Permanent Filled Positions	90	30,376	90	30,562	90	37,879