

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	7	6,140	7	7,410	7	8,942
Director IV	29	23,551	29	28,103	29	33,530
Director III	43	32,337	43	38,151	43	45,011
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Environment and Natural Resources Officer	74	51,504	74	60,088	74	70,152
Attorney V	22	14,190	22	16,368	22	18,876
Community Development Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Chief Science Research Specialist	7	4,179	7	4,754	7	5,411
Chief Forest Management Specialist	5	2,985	5	3,395	5	3,865
Community Environment and Natural Resources Officer	141	84,177	141	95,740	141	108,993
Chief Ecosystems Management Specialist	5	2,985	5	3,395	5	3,865
Land Management Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	76	45,372	76	51,604	76	58,748
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	4	2,388	4	2,717	4	3,092
Planning Officer V	18	10,746	18	12,222	18	13,914
Project Evaluation Officer V	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Development Management Officer V	78	46,566	78	52,962	78	60,294
Total Key Positions	547	352,196	547	406,031	547	468,587
Other Positions						
Administrative	4,819	906,267	4,819	948,224	4,819	992,233
Support to Technical	1,899	475,746	1,899	502,610	1,899	531,201
Technical	12,246	2,712,345	12,246	2,854,696	12,246	3,005,673
Total Other Positions	18,964	4,094,358	18,964	4,305,530	18,964	4,529,107
For the difference between the Authorized and Actual Salaries		62,682		51,987		55,827
Total Permanent Positions	19,511	4,509,236	19,511	4,763,548	19,511	5,053,521
Total Permanent Filled Positions	12,904	2,708,354	14,418	2,120,209	14,418	3,840,838

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	5	3,760	5	4,436	5	5,234
Director II	16	11,136	16	12,992	16	15,168
Attorney V	1	645	1	744	1	858
Chief Environmental Management Specialist	35	20,895	35	23,765	35	27,055
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Total Key Positions	77	48,591	77	55,807	77	64,158
Other Positions						
Administrative	348	81,867	348	86,297	348	90,999
Support to Technical	108	27,921	108	29,803	108	31,825
Technical	1,247	422,019	1,247	450,811	1,247	481,866
Total Other Positions	1,703	531,807	1,703	566,911	1,703	604,690
For the difference between the Authorized and Actual Salaries		2,493		2,707		3,110
Total Permanent Positions	1,780	582,891	1,780	625,425	1,780	671,958
Total Permanent Filled Positions	1,167	257,924	1,218	146,744	1,218	461,701

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	15	10,440	15	12,180	15	14,220
Chief Science Research Specialist	16	9,552	16	10,864	16	12,368
Chief Geologist	17	10,149	17	11,543	17	13,141
Development Management Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Total Key Positions	86	53,197	86	60,887	86	69,760
Other Positions						
Administrative	365	80,093	365	83,762	365	87,604
Support to Technical	217	52,706	217	55,775	217	59,074

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	269,605	681	291,488	681	315,313
Total Other Positions	1,263	402,404	1,263	431,025	1,263	461,991
For the difference between the Authorized and Actual Salaries		9,124		10,160		11,693
Total Permanent Positions	1,349	464,725	1,349	502,072	1,349	543,444
Total Permanent Filled Positions	877	282,103	896	266,565	896	353,425

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411
Deputy Administrator II	2	1,624	2	1,938	2	2,313
Director II	4	2,784	4	3,248	4	3,792
Director I	3	1,935	3	2,232	3	2,574
Chief Remote Sensing Technologist	4	2,388	4	2,716	4	3,092
Engineer V	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Oceanographer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	26	16,842	26	19,438	26	22,458
Other Positions						
Administrative	91	20,022	91	20,989	91	21,998
Support to Technical	16	3,994	16	4,204	16	4,428
Technical	343	105,520	343	112,373	343	119,745
Total Other Positions	450	129,536	450	137,566	450	146,171
For the difference between the Authorized and Actual Salaries		2,563		2,840		3,157
Total Permanent Positions	476	148,941	476	159,844	476	171,786
Total Permanent Filled Positions	398	122,982	404	121,561	404	144,317
Total Uniformed Personnel	244	58,501	244	58,501	244	58,501
Total Filled Uniformed Personnel	228	54,174	228	55,015	228	54,996
Total	626	177,156	632	176,576	632	199,313

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Chief Water Resources Development Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	4,645	7	5,381	7	6,238
Other Positions						
Administrative	53	10,689	53	11,188	53	11,711
Support to Technical	25	8,722	25	9,399	25	10,137
Technical	41	15,259	41	16,409	41	17,657
Total Other Positions	119	34,670	119	36,996	119	39,505
For the difference between the Authorized and Actual Salaries		1,034		1,192		1,371
Total Permanent Positions	126	40,349	126	43,569	126	47,114
Total Permanent Filled Positions	90	30,376	90	30,562	90	37,879

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Director II	2	1,393	2	1,625	2	1,895
Chief Administrative Officer	1	597	1	679	1	773
Project Development Officer V	7	4,179	7	4,753	7	5,411
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	6,981	11	8,026	11	9,235
Other Positions						
Administrative	22	3,968	22	4,148	22	4,336
Support to Technical	5	1,602	5	1,717	5	1,841

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,614	38	14,606	38	15,680
Total Other Positions	65	19,184	65	20,471	65	21,857
For the difference between the Authorized and Actual Salaries		613		710		826
Total Permanent Positions	76	26,778	76	29,207	76	31,918
Total Permanent Filled Positions	73	25,835	72	26,096	72	30,342