

136 STAFFING SUMMARY FOR FY 2017

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	5	3,760	5	4,436	5	5,234
Director II	16	11,136	16	12,992	16	15,168
Attorney V	1	645	1	744	1	858
Chief Environmental Management Specialist	35	20,895	35	23,765	35	27,055
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Total Key Positions	77	48,591	77	55,807	77	64,158
Other Positions						
Administrative	348	81,867	348	86,297	348	90,999
Support to Technical	108	27,921	108	29,803	108	31,825
Technical	1,247	422,019	1,247	450,811	1,247	481,866
Total Other Positions	1,703	531,807	1,703	566,911	1,703	604,690
For the difference between the Authorized and Actual Salaries		2,493		2,707		3,110
Total Permanent Positions	1,780	582,891	1,780	625,425	1,780	671,958
Total Permanent Filled Positions	1,167	257,924	1,218	146,744	1,218	461,701