

06. Department of Budget and Management

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	6	5,684	6	6,937	6	8,467
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	34	27,608	34	32,946	34	39,304
Director III	26	19,552	26	23,062	26	27,221
Attorney V	2	1,290	2	1,487	2	1,715
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,359	2	1,546
Internal Auditor V	2	1,194	2	1,359	2	1,546
Information Technology Officer III	3	1,791	3	2,038	3	2,319
Information Officer V	1	597	1	679	1	773
Chief Budget and Management Specialist	86	51,342	86	58,421	86	66,478
Training Specialist V	1	597	1	679	1	773
Chief Administrative Officer	13	7,761	13	8,827	13	10,049
Total Key Positions	184	125,550	184	146,229	184	170,457
Other Positions						
Administrative	252	71,884	289	86,514	289	92,120
Support to Technical	70	18,215	70	19,237	70	20,345
Technical	523	186,322	623	238,504	623	256,911
Total Other Positions	845	276,421	982	344,255	982	369,376
For the difference between the Authorized and Actual Salaries		6,256		6,541		7,866
Total Permanent Positions	1,029	408,227	1,166	497,025	1,166	547,699
Total Permanent Filled Positions	741	822,480	750	293,487	750	369,071

002. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	2	1,624	2	1,938	2	2,313
Total Key Positions	3	2,571	3	3,094	3	3,724
Other Positions						
Administrative	9	2,861	9	3,095	9	3,353
Support to Technical	1	512	1	569	1	633