

04. Department of Agrarian Reform

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Assistant Secretary	4	3,509	3	3,176	3	3,832
Board Member III	3	2,632	3	3,176	3	3,832
Executive Director III	1	812	1	969	1	1,156
Regional Agrarian Reform Adjudicator	15	12,183	15	14,537	15	17,345
Director IV	27	21,927	27	26,165	27	31,217
Provincial Agrarian Reform Adjudicator	58	43,618	58	51,460	58	60,712
Head Executive Assistant	1	752	1	887	1	1,047
Director III	27	20,305	27	23,955	27	28,263
Provincial Agrarian Reform Program Officer II	78	54,314	78	63,357	78	73,908
Attorney VI	1	696	1	812	1	948
Provincial Agrarian Reform Program Officer I	57	36,752	57	42,389	57	48,891
Attorney V	96	61,919	96	71,423	96	82,367
Chief Accountant	1	597	1	679	1	773
Project Development Officer V	2	1,194	2	1,358	2	1,546
Planning Officer V	3	1,791	3	2,037	3	2,319
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	1	597	1	679	1	773
Chief Agrarian Reform Program Officer	187	111,639	187	126,978	187	144,551
Chief Administrative Officer	91	54,327	91	61,789	91	70,343
Total Key Positions	662	437,171	661	505,049	661	585,026
Other Positions						
Administrative	2,196	402,750	2,196	419,092	2,196	436,049
Support to Technical	1,263	335,117	1,263	351,984	1,263	369,807
Technical	7,735	2,115,695	7,735	2,225,198	7,735	2,341,776
Total Other Positions	11,194	2,853,562	11,194	2,996,274	11,194	3,147,632
For the difference between the Authorized and Actual Salaries		66,117		69,446		77,392
Total Permanent Positions	11,856	3,356,850	11,855	3,570,769	11,855	3,810,050
Total Permanent Filled Positions	8,367	2,475,088	8,754	2,094,181	8,754	2,835,748