

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	9	6,264	9	7,308	9	8,532
Director I	1	645	1	744	1	858
Chief Fiber Development Officer	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Total Key Positions	18	12,055	18	13,982	18	16,231
Other Positions						
Administrative	99	20,606	99	21,655	99	22,770
Support to Technical	48	13,680	48	14,395	48	15,164
Technical	313	87,676	313	92,350	313	97,322
Total Other Positions	460	121,962	460	128,400	460	135,256
For the difference between the Authorized and Actual Salaries		3,965		2,556		2,818
Total Permanent Positions	478	137,982	478	144,938	478	154,305
Total Permanent Filled Positions	296	85,847	337	80,338	337	111,629