

010. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Agricultural Center Chief IV	12	7,164	12	8,148	12	9,276
Information Officer V	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	17	10,519	17	12,041	17	13,798
Other Positions						
Administrative	26	5,846	26	6,138	26	6,447
Support to Technical	8	3,048	8	3,286	8	3,544
Technical	174	45,495	174	48,320	174	51,347
Total Other Positions	208	54,389	208	57,744	208	61,338
For the difference between the Authorized and Actual Salaries		3,109		3,689		4,422
Total Permanent Positions	225	68,017	225	73,474	225	79,558
Total Permanent Filled Positions	180	54,627	194	54,263	194	69,687