

## 05. Department of Agriculture

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	31	25,172	30	29,070	30	34,680
Director III	36	27,072	35	31,045	35	36,630
Head Executive Assistant	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Provincial Agricultural Officer	1	696	1	812	1	948
Attorney V	2	1,290	2	1,488	2	1,716
Chief Agriculturist	51	30,447	51	34,629	51	39,423
Chief Administrative Officer	23	13,731	23	15,617	23	17,779
Statistician V	7	4,179	7	4,753	7	5,411
Project Evaluation Officer V	10	5,970	10	6,790	10	7,730
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chemist V	1	597	1	679	1	773
Information Technology Officer III	5	2,985	5	3,395	5	3,865
Agricultural Center Chief IV	14	8,358	14	9,509	14	10,822
Information Officer V	3	1,791	3	2,037	3	2,319
Market Specialist V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Project Development Officer V	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	15	8,955	15	10,185	15	11,595
Training Center Superintendent II	16	9,552	16	10,869	16	12,368
Veterinarian V	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
<b>Total Key Positions</b>	<b>260</b>	<b>171,830</b>	<b>258</b>	<b>197,163</b>	<b>258</b>	<b>228,566</b>
Other Positions						
Administrative	2,023	397,060	2,002	410,407	2,002	429,340
Support to Technical	735	203,847	733	215,135	733	227,947
Technical	6,451	1,812,817	6,447	1,918,657	6,447	2,033,045
<b>Total Other Positions</b>	<b>9,209</b>	<b>2,413,724</b>	<b>9,182</b>	<b>2,544,199</b>	<b>9,182</b>	<b>2,690,332</b>
For the difference between the Authorized and Actual Salaries		30,038		26,013		28,407
<b>Total Permanent Positions</b>	<b>9,469</b>	<b>2,615,592</b>	<b>9,440</b>	<b>2,767,375</b>	<b>9,440</b>	<b>2,947,305</b>
<b>Total Permanent Filled Positions</b>	<b>5,335</b>	<b>1,551,954</b>	<b>6,317</b>	<b>1,441,846</b>	<b>6,317</b>	<b>2,071,576</b>

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,312
Director II	6	4,177	6	4,873	6	5,687
Information Technology Officer III	1	597	1	679	1	773
Financial Analyst V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	2	1,194	2	1,358	2	1,546
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
<b>Total Key Positions</b>	<b>18</b>	<b>12,051</b>	<b>18</b>	<b>13,981</b>	<b>18</b>	<b>16,233</b>
<b>Other Positions</b>						
Administrative	11	2,232	11	2,331	11	2,435
Technical	11	4,130	11	4,438	11	4,773
<b>Total Other Positions</b>	<b>22</b>	<b>6,362</b>	<b>22</b>	<b>6,769</b>	<b>22</b>	<b>7,208</b>
For the difference between the Authorized and Actual Salaries		577		728		916
<b>Total Permanent Positions</b>	<b>40</b>	<b>18,990</b>	<b>40</b>	<b>21,478</b>	<b>40</b>	<b>24,357</b>
<b>Total Permanent Filled Positions</b>	<b>36</b>	<b>18,194</b>	<b>36</b>	<b>18,231</b>	<b>36</b>	<b>23,626</b>

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	14	9,744	14	11,368	14	13,272
Attorney V	1	645	1	744	1	858
Chief Aquaculturist	11	6,567	13	8,827	13	10,049
Chief Fishing Regulations Officer	2	1,194	2	1,358	2	1,546
Agricultural Center Chief IV	5	2,985	1	679	1	773
Planning Officer V			1	679	1	773
Market Specialist V			1	679	1	773
<b>Total Key Positions</b>	<b>35</b>	<b>22,699</b>	<b>35</b>	<b>26,190</b>	<b>35</b>	<b>30,247</b>
<b>Other Positions</b>						
Administrative	332	51,472	320	61,303	320	64,169
Support to Technical	16	5,973	17	6,643	17	7,193

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,726	456,054	1,906	548,247	1,906	578,846
Total Other Positions	2,074	513,499	2,243	616,193	2,243	650,208
For the difference between the Authorized and Actual Salaries		11,010		11,552		12,825
Total Permanent Positions	2,109	547,208	2,278	653,935	2,278	693,280
Total Permanent Filled Positions	1,360	385,621	1,360	302,772	1,360	415,002

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	16	11,141	16	12,996	16	15,160
Planning Officer V	1	597	1	679	1	773
Chief Meat Control Officer	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	25	16,884	25	19,605	25	22,774
Other Positions						
Administrative	16	4,795	16	5,107	16	5,443
Support to Technical	2	782	2	838	2	898
Technical	319	91,335	319	96,292	319	101,596
Total Other Positions	337	96,912	337	102,237	337	107,937
For the difference between the Authorized and Actual Salaries		4,029		4,573		5,230
Total Permanent Positions	362	117,825	362	126,415	362	135,941
Total Permanent Filled Positions	319	99,555	316	100,382	316	117,176

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Agricultural Center Chief IV	12	7,164	12	8,148	12	9,276
Information Officer V	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	17	10,519	17	12,041	17	13,798
Other Positions						
Administrative	26	5,846	26	6,138	26	6,447
Support to Technical	8	3,048	8	3,286	8	3,544
Technical	174	45,495	174	48,320	174	51,347
Total Other Positions	208	54,389	208	57,744	208	61,338
For the difference between the Authorized and Actual Salaries		3,109		3,689		4,422
Total Permanent Positions	225	68,017	225	73,474	225	79,558
Total Permanent Filled Positions	180	54,627	194	54,263	194	69,687

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director I	3	1,934	3	2,231	3	2,573
Planning Officer V	1	597	1	679	1	773
Chief Science Research Specialist	8	4,776	8	5,432	8	6,184
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	16	10,065	16	11,556	16	13,279
Other Positions						
Administrative	44	10,564	44	11,174	44	11,825
Support to Technical	8	2,659	8	2,852	8	3,062

## 12 STAFFING SUMMARY FOR FY 2017

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	64	21,683	64	23,254	64	24,960
Total Other Positions	116	34,906	116	37,280	116	39,847
For the difference between the Authorized and Actual Salaries		1,791		2,069		2,478
Total Permanent Positions	132	46,762	132	50,905	132	55,604
Total Permanent Filled Positions	128	44,742	123	44,305	123	51,647

## 012. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	9	6,264	9	7,308	9	8,532
Director I	1	645	1	744	1	858
Chief Fiber Development Officer	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Total Key Positions	18	12,055	18	13,982	18	16,231
Other Positions						
Administrative	99	20,606	99	21,655	99	22,770
Support to Technical	48	13,680	48	14,395	48	15,164
Technical	313	87,676	313	92,350	313	97,322
Total Other Positions	460	121,962	460	128,400	460	135,256
For the difference between the Authorized and Actual Salaries		3,965		2,556		2,818
Total Permanent Positions	478	137,982	478	144,938	478	154,305
Total Permanent Filled Positions	296	85,847	337	80,338	337	111,629

## 013. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	1,624	2	1,938	2	2,312
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Development Management Officer V	2	1,194	2	1,358	2	1,546
Total Key Positions	7	4,764	7	5,541	7	6,451
Other Positions						
Administrative	47	9,750	47	10,202	47	10,677
Support to Technical	10	2,630	10	2,742	10	2,861
Technical	68	22,350	68	23,766	68	25,279
Total Other Positions	125	34,730	125	36,710	125	38,817
For the difference between the Authorized and Actual Salaries		1,284		1,421		1,591
Total Permanent Positions	132	40,778	132	43,672	132	46,859
Total Permanent Filled Positions	80	24,999	77	26,262	77	27,722