

009. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	16	11,141	16	12,996	16	15,160
Planning Officer V	1	597	1	679	1	773
Chief Meat Control Officer	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	25	16,884	25	19,605	25	22,774
Other Positions						
Administrative	16	4,795	16	5,107	16	5,443
Support to Technical	2	782	2	838	2	898
Technical	319	91,335	319	96,292	319	101,596
Total Other Positions	337	96,912	337	102,237	337	107,937
For the difference between the Authorized and Actual Salaries		4,029		4,573		5,230
Total Permanent Positions	362	117,825	362	126,415	362	135,941
Total Permanent Filled Positions	319	99,555	316	100,382	316	117,176