

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,312
Director II	6	4,177	6	4,873	6	5,687
Information Technology Officer III	1	597	1	679	1	773
Financial Analyst V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	2	1,194	2	1,358	2	1,546
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
<b>Total Key Positions</b>	<b>18</b>	<b>12,051</b>	<b>18</b>	<b>13,981</b>	<b>18</b>	<b>16,233</b>
<b>Other Positions</b>						
Administrative	11	2,232	11	2,331	11	2,435
Technical	11	4,130	11	4,438	11	4,773
<b>Total Other Positions</b>	<b>22</b>	<b>6,362</b>	<b>22</b>	<b>6,769</b>	<b>22</b>	<b>7,208</b>
For the difference between the Authorized and Actual Salaries		577		728		916
<b>Total Permanent Positions</b>	<b>40</b>	<b>18,990</b>	<b>40</b>	<b>21,478</b>	<b>40</b>	<b>24,357</b>
<b>Total Permanent Filled Positions</b>	<b>36</b>	<b>18,194</b>	<b>36</b>	<b>18,231</b>	<b>36</b>	<b>23,626</b>