

## 05. Department of Agriculture

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	31	25,172	30	29,070	30	34,680
Director III	36	27,072	35	31,045	35	36,630
Head Executive Assistant	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Provincial Agricultural Officer	1	696	1	812	1	948
Attorney V	2	1,290	2	1,488	2	1,716
Chief Agriculturist	51	30,447	51	34,629	51	39,423
Chief Administrative Officer	23	13,731	23	15,617	23	17,779
Statistician V	7	4,179	7	4,753	7	5,411
Project Evaluation Officer V	10	5,970	10	6,790	10	7,730
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chemist V	1	597	1	679	1	773
Information Technology Officer III	5	2,985	5	3,395	5	3,865
Agricultural Center Chief IV	14	8,358	14	9,509	14	10,822
Information Officer V	3	1,791	3	2,037	3	2,319
Market Specialist V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Project Development Officer V	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	15	8,955	15	10,185	15	11,595
Training Center Superintendent II	16	9,552	16	10,869	16	12,368
Veterinarian V	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
<b>Total Key Positions</b>	<b>260</b>	<b>171,830</b>	<b>258</b>	<b>197,163</b>	<b>258</b>	<b>228,566</b>
Other Positions						
Administrative	2,023	397,060	2,002	410,407	2,002	429,340
Support to Technical	735	203,847	733	215,135	733	227,947
Technical	6,451	1,812,817	6,447	1,918,657	6,447	2,033,045
<b>Total Other Positions</b>	<b>9,209</b>	<b>2,413,724</b>	<b>9,182</b>	<b>2,544,199</b>	<b>9,182</b>	<b>2,690,332</b>
For the difference between the Authorized and Actual Salaries		30,038		26,013		28,407
<b>Total Permanent Positions</b>	<b>9,469</b>	<b>2,615,592</b>	<b>9,440</b>	<b>2,767,375</b>	<b>9,440</b>	<b>2,947,305</b>
<b>Total Permanent Filled Positions</b>	<b>5,335</b>	<b>1,551,954</b>	<b>6,317</b>	<b>1,441,846</b>	<b>6,317</b>	<b>2,071,576</b>