

30. Civil Service Commission (CSC)

001. Civil Service Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	1,080	1	1,405	1	1,828
Commissioner, Constitutional Commission	2	1,894	2	2,312	2	2,822
Assistant Commissioner, Constitutional Commission	4	3,508	4	4,236	4	5,108
Director IV	29	23,548	29	28,101	29	33,524
Director III	33	24,816	33	29,271	33	34,548
Director II	93	64,728	93	75,516	93	88,164
Attorney VI	21	14,616	21	17,052	21	19,908
Conciliator	6	3,870	6	4,463	6	5,147
Librarian V	1	597	1	679	1	773
Chief Personnel Specialist	106	63,282	106	71,975	106	81,938
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	300	204,327	300	237,726	300	276,852
Other Positions						
Administrative	346	76,606	346	80,463	346	84,553
Support to Technical	28	12,658	26	13,686	26	15,274
Technical	666	265,602	666	288,392	666	313,432
Total Other Positions	1,040	354,866	1,038	382,541	1,038	413,259
For the difference between the Authorized and Actual Salaries		9,705		12,086		14,818
Total Permanent Positions	1,340	568,898	1,338	632,353	1,338	704,929
Total Permanent Filled Positions	1,187	504,237	1,204	500,993	1,204	627,887

002. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Director III	2	1,504	2	1,774	2	2,094
Attorney V	1	645	1	744	1	858
Chief Personnel Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,414	8	6,293	8	7,321
Other Positions						
Administrative	18	4,198	18	4,424	18	4,659
Support to Technical	5	1,955	5	2,102	5	2,261

002. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,508	19	8,139	19	8,827
Total Other Positions	42	13,661	42	14,665	42	15,747
For the difference between the Authorized and Actual Salaries		378		497		599
Total Permanent Positions	50	19,453	50	21,455	50	23,667
Total Permanent Filled Positions	46	17,150	47	18,406	47	21,104