

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Secretary of the Senate Electoral Tribunal | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary of the Senate Electoral Tribunal | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director III | 17 | 12,784 | 17 | 15,079 | 17 | 17,799 |
| Total Key Positions | 20 | 15,420 | 20 | 18,263 | 20 | 21,643 |

2 STAFFING SUMMARY FOR FY 2017

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Support to Technical | 134 | 52,571 | 134 | 58,109 | 134 | 64,325 |
| Total Other Positions | 134 | 52,571 | 134 | 58,109 | 134 | 64,325 |
| For the difference between the Authorized and Actual Salaries | | 262 | | 310 | | 355 |
| Total Permanent Positions | 154 | 68,253 | 154 | 76,682 | 154 | 86,323 |
| Total Permanent Filled Positions | 99 | 44,643 | 106 | 45,978 | 106 | 55,289 |