

01. Congress of the Philippines

001. Senate

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|----------------|---------------------|------------------|---------------------|------------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| President of the Senate | 1 | 1,236 | 1 | 1,625 | 1 | 2,135 |
| Secretary of the Senate | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Senator | 23 | 24,840 | 23 | 32,316 | 23 | 42,042 |
| Sergeant-At-Arms IV | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Director VI | 6 | 5,682 | 6 | 6,936 | 6 | 8,466 |
| Deputy Secretary of the Senate | 3 | 2,841 | 3 | 3,468 | 3 | 4,233 |
| Director V | 8 | 7,016 | 8 | 8,472 | 8 | 10,216 |
| Legislative Staff Head | 28 | 24,562 | 28 | 29,640 | 28 | 35,769 |
| Director IV | 14 | 11,369 | 14 | 13,566 | 14 | 16,185 |
| Head Executive Assistant | 48 | 36,098 | 48 | 42,588 | 48 | 50,244 |
| Director III | 45 | 33,840 | 45 | 39,915 | 45 | 47,115 |
| Director II | 6 | 4,176 | 6 | 4,872 | 6 | 5,688 |
| Total Key Positions | 184 | 153,687 | 184 | 185,959 | 184 | 225,332 |
| Other Positions | | | | | | |
| Administrative | 3 | 707 | 3 | 749 | 3 | 793 |
| Support to Technical | 1,974 | 738,363 | 1,974 | 810,071 | 1,974 | 890,016 |
| Technical | 11 | 4,539 | 11 | 5,072 | 11 | 5,679 |
| Total Other Positions | 1,988 | 743,609 | 1,988 | 815,892 | 1,988 | 896,488 |
| For the difference between the Authorized and Actual Salaries | | 21,658 | | 23,357 | | 56,193 |
| Total Permanent Positions | 2,172 | 918,954 | 2,172 | 1,025,208 | 2,172 | 1,178,013 |
| Total Permanent Filled Positions | 1,919 | 685,326 | 1,919 | 824,336 | 1,919 | 1,070,285 |

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Secretary of the Senate Electoral Tribunal | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary of the Senate Electoral Tribunal | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director III | 17 | 12,784 | 17 | 15,079 | 17 | 17,799 |
| Total Key Positions | 20 | 15,420 | 20 | 18,263 | 20 | 21,643 |

2 STAFFING SUMMARY FOR FY 2017

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Support to Technical | 134 | 52,571 | 134 | 58,109 | 134 | 64,325 |
| Total Other Positions | 134 | 52,571 | 134 | 58,109 | 134 | 64,325 |
| For the difference between the Authorized and Actual Salaries | | 262 | | 310 | | 355 |
| Total Permanent Positions | 154 | 68,253 | 154 | 76,682 | 154 | 86,323 |
| Total Permanent Filled Positions | 99 | 44,643 | 106 | 45,978 | 106 | 55,289 |

003. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Secretary of the Commission on Appointments | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Sergeant-At-Arms IV | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary of the Commission on Appointments | 3 | 2,841 | 3 | 3,468 | 3 | 4,233 |
| Legislative Staff Head | 26 | 22,802 | 26 | 27,534 | 26 | 33,202 |
| Director III | 9 | 6,768 | 9 | 7,983 | 9 | 9,423 |
| Total Key Positions | 40 | 34,438 | 40 | 41,546 | 40 | 50,097 |
| Other Positions | | | | | | |
| Support to Technical | 245 | 92,472 | 245 | 100,609 | 245 | 109,551 |
| Technical | 3 | 1,696 | 3 | 1,925 | 3 | 2,186 |
| Total Other Positions | 248 | 94,168 | 248 | 102,534 | 248 | 111,737 |
| For the difference between the Authorized and Actual Salaries | | 3,308 | | 4,232 | | 5,272 |
| Total Permanent Positions | 288 | 131,914 | 288 | 148,312 | 288 | 167,106 |
| Total Permanent Filled Positions | 213 | 106,476 | 225 | 106,599 | 225 | 138,659 |

004. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Speaker of the House of Representatives | 1 | 1,236 | 1 | 1,625 | 1 | 2,135 |
| Secretary-General of the House of Representatives | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Member of the House of Representatives | 286 | 308,880 | 286 | 401,839 | 286 | 522,779 |
| Sergeant-At-Arms IV | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary-General of the House of Representatives | 10 | 9,472 | 10 | 11,562 | 10 | 14,111 |
| Director V | 17 | 14,909 | 18 | 19,061 | 18 | 22,987 |
| Director IV | 12 | 9,744 | 12 | 11,628 | 12 | 13,872 |
| Director III | 1 | 752 | 1 | 887 | 1 | 1,047 |
| Director II | 56 | 38,980 | 57 | 46,288 | 57 | 54,032 |
| Chief Political Affairs Officer | 287 | 199,848 | 287 | 233,124 | 287 | 271,938 |
| Supervising Legislative Staff Officer III | 2 | 1,290 | 2 | 1,488 | 2 | 1,716 |
| Total Key Positions | 674 | 587,138 | 676 | 730,063 | 676 | 907,856 |
| Other Positions | | | | | | |
| Administrative | 10 | 1,658 | 10 | 1,714 | 10 | 1,770 |
| Support to Technical | 3,077 | 974,818 | 3,045 | 1,042,819 | 3,045 | 1,125,371 |
| Technical | 177 | 107,856 | 187 | 129,701 | 187 | 148,560 |
| Total Other Positions | 3,264 | 1,084,332 | 3,242 | 1,174,234 | 3,242 | 1,275,701 |
| For the difference between the Authorized and Actual Salaries | | 118,240 | | 149,868 | | 193,389 |
| Total Permanent Positions | 3,938 | 1,789,710 | 3,918 | 2,054,165 | 3,918 | 2,376,946 |
| Total Permanent Filled Positions | 3,726 | 1,847,134 | 3,694 | 1,710,103 | 3,694 | 2,235,522 |

005. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Secretary of the House Electoral Tribunal | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Secretary of the House Electoral Tribunal | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director II | 15 | 10,443 | 15 | 12,182 | 15 | 14,216 |
| Attorney VI | 5 | 3,482 | 5 | 4,061 | 5 | 4,738 |
| Supervising Legislative Staff Officer II | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 24 | 17,158 | 24 | 20,106 | 24 | 23,571 |

4 STAFFING SUMMARY FOR FY 2017

005. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Support to Technical | 169 | 54,365 | 169 | 58,936 | 169 | 63,993 |
| Total Other Positions | 169 | 54,365 | 169 | 58,936 | 169 | 63,993 |
| For the difference between the Authorized and Actual Salaries | | 1,168 | | 1,435 | | 1,724 |
| Total Permanent Positions | 193 | 72,691 | 193 | 80,477 | 193 | 89,288 |
| Total Permanent Filled Positions | 122 | 48,656 | 121 | 49,145 | 121 | 59,840 |