

## 08. State Universities and Colleges

## 01. NATIONAL CAPITAL REGION

## 001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,702	4	2,702	4	2,702
Other Positions						
Administrative	50	9,760	50	9,760	50	9,760
Support to Technical	16	4,569	16	4,569	16	4,569
Technical	277	83,952	277	85,297	277	85,297
Total Other Positions	343	98,281	343	99,626	343	99,626
For the difference between the Authorized and Actual Salaries		2,312		1,990		1,990
Total Permanent Positions	347	103,295	347	104,318	347	104,318
Total Permanent Filled Positions	312	87,991	312	90,731	312	91,059

## 01. NATIONAL CAPITAL REGION

## 002. Marikina Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	45	6,422	45	6,422	45	6,422
Support to Technical	21	5,575	21	5,575	21	5,575
Technical	153	42,791	153	42,791	153	42,791
Total Other Positions	219	54,788	219	54,788	219	54,788
For the difference between the Authorized and Actual Salaries		404		547		547
Total Permanent Positions	219	55,192	219	55,335	219	55,335
Total Permanent Filled Positions	193	49,483	182	45,526	182	47,000

## 01. NATIONAL CAPITAL REGION

## 003. Philippine Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,765	5	3,765	5	3,765
Other Positions						
Administrative	167	30,757	167	30,757	167	30,757
Support to Technical	40	10,564	40	10,564	40	10,564
Technical	403	176,699	403	176,699	403	176,699
Total Other Positions	610	218,020	610	218,020	610	218,020
For the difference between the Authorized and Actual Salaries		2,776		2,245		2,245
Total Permanent Positions	615	224,561	615	224,030	615	224,030
Total Permanent Filled Positions	498	171,469	455	180,529	455	166,245

## 01. NATIONAL CAPITAL REGION

## 004. Philippine State College of Aeronautics

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
SUC Vice-President I	1	645	1	645	1	645
Director I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,639	4	2,639	4	2,639
Other Positions						
Administrative	50	9,448	50	9,448	50	9,448
Support to Technical	13	3,988	13	3,988	13	3,988
Technical	115	39,162	115	39,162	115	39,162
Total Other Positions	178	52,598	178	52,598	178	52,598
For the difference between the Authorized and Actual Salaries		702		710		710
Total Permanent Positions	182	55,939	182	55,947	182	55,947
Total Permanent Filled Positions	133	38,424	137	38,271	137	40,742

01. NATIONAL CAPITAL REGION  
005. Polytechnic University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Professor VI	1	877	1	877	1	877
SUC Executive Vice-President	1	877	1	877	1	877
SUC Vice-President IV	1	812	1	812	1	812
Medical Officer V	2	1,290	2	1,290	2	1,290
Attorney V	1	645	1	645	1	645
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Registrar V	1	597	1	597	1	597
Total Key Positions	12	8,433	12	8,433	12	8,433
Other Positions						
Administrative	432	68,014	432	68,014	432	68,014
Support to Technical	98	29,472	98	29,472	98	29,472
Technical	1,187	435,240	1,187	450,121	1,187	450,121
Total Other Positions	1,717	532,726	1,717	547,607	1,717	547,607
For the difference between the Authorized and Actual Salaries		3,933		3,781		3,781
Total Permanent Positions	1,729	545,092	1,729	559,821	1,729	559,821
Total Permanent Filled Positions	1,646	317,058	1,645	495,974	1,645	525,593

## 01. NATIONAL CAPITAL REGION

## 006. Rizal Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,170	3	2,170	3	2,170
Other Positions						
Administrative	86	15,355	86	15,355	86	15,355
Support to Technical	15	4,794	15	4,794	15	4,794
Technical	339	120,045	339	121,286	339	121,286
Total Other Positions	440	140,194	440	141,435	440	141,435
For the difference between the Authorized and Actual Salaries		2,448		2,013		2,013
Total Permanent Positions	443	144,812	443	145,618	443	145,618
Total Permanent Filled Positions	377	117,576	369	116,276	369	116,216

## 01. NATIONAL CAPITAL REGION

## 007. Technological University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	3	2,437	3	2,437	3	2,437
Director II	2	1,392	2	1,392	2	1,392
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	9	6,567	9	6,567	9	6,567
Other Positions						
Administrative	229	46,934	229	46,934	229	46,934
Support to Technical	66	19,125	66	19,125	66	19,125
Technical	735	257,233	735	257,108	735	257,108
Total Other Positions	1,030	323,292	1,030	323,167	1,030	323,167
For the difference between the Authorized and Actual Salaries		5,877		5,689		5,689
Total Permanent Positions	1,039	335,736	1,039	335,423	1,039	335,423
Total Permanent Filled Positions	821	246,591	814	242,317	814	252,106

## 01. NATIONAL CAPITAL REGION

## 008. University of the Philippines System

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
UP President	1	1,080	1	1,080	1	1,080
UP Executive Vice-President	1	947	1	947	1	947
UP Vice-President	4	3,508	4	3,508	4	3,508
University Secretary II	1	877	1	877	1	877
Chancellor II	6	5,262	6	5,262	6	5,262
Chancellor I	15	12,181	15	12,181	15	12,181
Director IV	2	1,624	2	1,624	2	1,624
Executive Director III	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	20	13,921	20	13,921	20	13,921
Director I	19	12,255	19	12,255	19	12,255
Attorney V	2	1,290	2	1,290	2	1,290
Medical Officer V	1	645	1	645	1	645
Chief Accountant	5	2,985	5	2,985	5	2,985
Registrar V	4	2,388	4	2,388	4	2,388
Architect V	2	1,194	2	1,194	2	1,194
Project Development Officer V	1	597	1	597	1	597
Pharmacist VI	1	597	1	597	1	597
Nutritionist-Dietitian VI	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Guidance Services Specialist V	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Engineer V	3	1,791	3	1,791	3	1,791
College Librarian V	4	2,388	4	2,388	4	2,388
College Business Manager IV	3	1,791	3	1,791	3	1,791
Records Officer V	1	597	1	597	1	597
Chief Scholarship Affairs Officer	1	597	1	597	1	597
Social Welfare Officer V	1	597	1	597	1	597
Special Police Chief	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	30	17,910	30	17,910	30	17,910
<b>Total Key Positions</b>	<b>137</b>	<b>92,765</b>	<b>137</b>	<b>92,765</b>	<b>137</b>	<b>92,765</b>
<b>Other Positions</b>						
Administrative	4,525	868,873	4,525	868,873	4,525	868,873
Support to Technical	4,310	1,185,802	4,310	1,185,802	4,310	1,185,802



## 01. NATIONAL CAPITAL REGION

## 008. University of the Philippines System

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4,600	2,826,977	4,600	2,826,977	4,600	2,826,977
Total Other Positions	13,435	4,881,652	13,435	4,881,652	13,435	4,881,652
For the difference between the Authorized and Actual Salaries		194,776		197,325		197,325
Total Permanent Positions	13,572	5,169,193	13,572	5,171,742	13,572	5,171,742
Total Permanent Filled Positions	12,224	4,264,875	12,224	4,651,278	12,224	4,734,837

## 08. State Universities and Colleges

## 02. Region I - ILOCOS

## 009. Don Mariano Marcos Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Director IV	1	812	1	812	1	812
University Researcher V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	8	5,556	8	5,556	8	5,556
Other Positions						
Administrative	330	60,723	330	60,723	330	60,723
Support to Technical	134	25,055	134	25,055	134	25,055
Technical	862	337,973	862	338,161	862	338,161
Total Other Positions	1,326	423,751	1,326	423,939	1,326	423,939
For the difference between the Authorized and Actual Salaries		6,760		6,695		6,695
Total Permanent Positions	1,334	436,067	1,334	436,190	1,334	436,190
Total Permanent Filled Positions	1,092	327,974	1,107	307,403	1,107	327,974

## 02. Region I - ILOCOS

## 010. Ilocos Sur Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	115	19,864	115	19,864	115	19,864
Support to Technical	15	4,181	15	4,181	15	4,181
Technical	227	70,049	227	70,108	227	70,108
Total Other Positions	357	94,094	357	94,153	357	94,153
For the difference between the Authorized and Actual Salaries		314		678		678
Total Permanent Positions	358	95,220	358	95,643	358	95,643
Total Permanent Filled Positions	314	76,667	307	69,528	307	81,573

## 02. Region I - ILOCOS

## 011. Mariano Marcos State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,765	5	3,765	5	3,765
Other Positions						
Administrative	266	48,219	266	48,219	266	48,219
Support to Technical	88	17,973	88	17,973	88	17,973
Technical	604	223,894	604	233,812	604	233,812
Total Other Positions	958	290,086	958	300,004	958	300,004
For the difference between the Authorized and Actual Salaries		2,522		2,442		2,442
Total Permanent Positions	963	296,373	963	306,211	963	306,211
Total Permanent Filled Positions	687	226,290	721	201,834	721	216,628

02. Region I - ILOCOS  
 012. North Luzon Philippines State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	14	2,423	14	2,423	14	2,423
Support to Technical	1	299	1	299	1	299
Technical	41	12,681	42	14,547	42	14,547
Total Other Positions	56	15,403	57	17,269	57	17,269
For the difference between the Authorized and Actual Salaries		63		41		41
Total Permanent Positions	56	15,466	57	17,310	57	17,310
Total Permanent Filled Positions	54	14,057	56	13,387	56	16,556

## 02. Region I - ILOCOS

## 013. Pangasinan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,953	4	2,953	4	2,953
Other Positions						
Administrative	210	36,725	210	36,725	210	36,725
Support to Technical	45	9,800	45	9,800	45	9,800
Technical	469	162,661	469	162,910	469	162,910
Total Other Positions	724	209,186	724	209,435	724	209,435
For the difference between the Authorized and Actual Salaries		2,465		2,274		2,274
Total Permanent Positions	728	214,604	728	214,662	728	214,662
Total Permanent Filled Positions	571	169,435	593	161,420	593	176,890

## 02. Region I - ILOCOS

## 014. University of Northern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	137	25,058	137	25,058	137	25,058
Support to Technical	8	2,891	8	2,891	8	2,891
Technical	394	151,097	394	156,161	394	156,161
Total Other Positions	539	179,046	539	184,110	539	184,110
For the difference between the Authorized and Actual Salaries		2,912		1,794		1,794
Total Permanent Positions	542	184,099	542	188,045	542	188,045
Total Permanent Filled Positions	533	178,427	534	170,627	534	184,040

08. State Universities and Colleges

03. CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	54	9,687	56	9,955	56	9,955
Support to Technical	12	2,895	12	2,895	12	2,895
Technical	165	53,914	165	57,585	165	57,585
Total Other Positions	231	66,496	233	70,435	233	70,435
For the difference between the Authorized and Actual Salaries		703		546		546
Total Permanent Positions	233	68,608	235	72,390	235	72,390
Total Permanent Filled Positions	209	53,425	218	54,878	218	67,658



## 03. CORDILLERA ADMINISTRATIVE REGION

## 016. Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	21	4,883	21	4,883	21	4,883
Support to Technical	3	897	3	897	3	897
Technical	85	26,569	85	29,041	85	29,041
Total Other Positions	109	32,349	109	34,821	109	34,821
For the difference between the Authorized and Actual Salaries		594		572		572
Total Permanent Positions	111	34,352	111	36,802	111	36,802
Total Permanent Filled Positions	105	29,048	106	28,842	106	35,248

## 03. CORDILLERA ADMINISTRATIVE REGION

## 017. Benguet State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Vocational School Superintendent II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator II	1	553	1	553	1	553
Total Key Positions	6	4,202	6	4,202	6	4,202
Other Positions						
Administrative	228	40,049	228	40,049	228	40,049
Support to Technical	66	13,542	66	13,542	66	13,542
Technical	459	171,461	459	172,384	459	172,384
Total Other Positions	753	225,052	753	225,975	753	225,975
For the difference between the Authorized and Actual Salaries		3,466		3,326		3,326
Total Permanent Positions	759	232,720	759	233,503	759	233,503
Total Permanent Filled Positions	708	195,892	706	198,605	706	210,066

## 03. CORDILLERA ADMINISTRATIVE REGION

## 018. Ifugao State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	76	14,926	76	15,009	76	15,009
Support to Technical	26	6,050	26	6,096	26	6,096
Technical	194	70,099	194	74,214	194	74,214
Total Other Positions	296	91,075	296	95,319	296	95,319
For the difference between the Authorized and Actual Salaries		636		598		598
Total Permanent Positions	298	93,185	298	97,391	298	97,391
Total Permanent Filled Positions	268	64,504	277	75,305	277	90,927

## 03. CORDILLERA ADMINISTRATIVE REGION

## 019. Kalinga-Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	40	7,679	40	7,679	40	7,679
Support to Technical	10	2,376	10	2,376	10	2,376
Technical	143	54,072	143	58,544	143	58,544
Total Other Positions	193	64,127	193	68,599	193	68,599
For the difference between the Authorized and Actual Salaries		171		426		426
Total Permanent Positions	196	66,369	196	71,096	196	71,096
Total Permanent Filled Positions	175	61,825	182	50,951	182	65,597

## 03. CORDILLERA ADMINISTRATIVE REGION

## 020. Mountain Province State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,226	3	2,226	3	2,226
Other Positions						
Administrative	57	10,172	57	10,172	57	10,172
Support to Technical	7	2,292	7	2,292	7	2,292
Technical	149	50,432	149	54,552	149	54,552
Total Other Positions	213	62,896	213	67,016	213	67,016
For the difference between the Authorized and Actual Salaries		580		393		393
Total Permanent Positions	216	65,702	216	69,635	216	69,635
Total Permanent Filled Positions	192	52,853	197	51,019	197	63,662

08. State Universities and Colleges

04. Region II - CAGAYAN VALLEY

021. Batanes State College (Batanes Polytechnic College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Technical	51	13,055	51	13,055	51	13,055
Total Other Positions	51	13,055	51	13,055	51	13,055
For the difference between the Authorized and Actual Salaries		129		164		164
Total Permanent Positions	52	13,936	52	13,971	52	13,971
Total Permanent Filled Positions	48	12,161	46	12,328	46	12,535

## 04. Region II - CAGAYAN VALLEY

## 022. Cagayan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	200	30,380	200	30,380	200	30,380
Support to Technical	96	19,971	96	19,971	96	19,971
Technical	563	214,592	563	214,592	563	214,592
Total Other Positions	859	264,943	859	264,943	859	264,943
For the difference between the Authorized and Actual Salaries		2,341		4,803		4,803
Total Permanent Positions	862	269,355	862	271,817	862	271,817
Total Permanent Filled Positions	754	236,509	749	237,058	749	232,867

## 04. Region II - CAGAYAN VALLEY

## 023. Isabela State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	6	4,461	6	4,461	6	4,461
Other Positions						
Administrative	286	50,132	286	50,132	286	50,132
Support to Technical	53	10,099	53	10,099	53	10,099
Technical	776	293,729	776	312,459	776	312,459
Total Other Positions	1,115	353,960	1,115	372,690	1,115	372,690
For the difference between the Authorized and Actual Salaries		6,006		5,810		5,810
Total Permanent Positions	1,121	364,427	1,121	382,961	1,121	382,961
Total Permanent Filled Positions	990	321,000	996	306,288	996	335,001



## 04. Region II - CAGAYAN VALLEY

## 024. Nueva Vizcaya State University ( NVSIT and NVSPC)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	190	34,276	190	34,417	190	34,417
Technical	376	144,637	394	150,968	394	150,968
Total Other Positions	566	178,913	584	185,385	584	185,385
For the difference between the Authorized and Actual Salaries		1,363		1,250		1,250
Total Permanent Positions	569	182,347	587	188,706	587	188,706
Total Permanent Filled Positions	505	154,998	489	149,586	489	162,721

## 04. Region II - CAGAYAN VALLEY

## 025. Quirino State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	22	4,578	22	4,578	22	4,578
Support to Technical	8	1,279	8	1,279	8	1,279
Technical	177	48,177	177	48,177	177	48,177
Total Other Positions	207	54,034	207	54,034	207	54,034
For the difference between the Authorized and Actual Salaries		1,034		988		988
Total Permanent Positions	209	56,477	209	56,431	209	56,431
Total Permanent Filled Positions	204	53,474	205	53,530	205	55,472

08. State Universities and Colleges  
05. Region III - CENTRAL LUZON  
026. Aurora State College of Technology

Staffing Summary  
( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	42	7,842	42	7,842	42	7,842
Support to Technical	3	749	3	749	3	749
Technical	48	19,216	48	19,216	48	19,216
Total Other Positions	93	27,807	93	27,807	93	27,807
For the difference between the Authorized and Actual Salaries		(533)		476		476
Total Permanent Positions	95	28,683	95	29,692	95	29,692
Total Permanent Filled Positions	92	25,671	92	25,544	92	28,632

## 05. Region III - CENTRAL LUZON

## 027. Bataan Peninsula State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	130	26,731	130	26,731	130	26,731
Support to Technical	7	2,185	7	2,185	7	2,185
Technical	306	102,313	307	102,066	307	102,066
Total Other Positions	443	131,229	444	130,982	444	130,982
For the difference between the Authorized and Actual Salaries		336		323		323
Total Permanent Positions	445	133,039	446	132,779	446	132,779
Total Permanent Filled Positions	413	114,309	440	112,596	440	130,550

## 05. Region III - CENTRAL LUZON

## 028. Bulacan Agricultural State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	38	7,374	38	7,436	38	7,436
Support to Technical	1	299	1	299	1	299
Technical	91	34,471	91	34,370	91	34,370
Total Other Positions	130	42,144	130	42,105	130	42,105
For the difference between the Authorized and Actual Salaries		284		279		279
Total Permanent Positions	131	43,180	131	43,136	131	43,136
Total Permanent Filled Positions	124	38,322	122	37,492	122	40,344

## 05. Region III - CENTRAL LUZON

## 029. Bulacan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	86	18,195	86	18,195	86	18,195
Technical	420	160,794	424	178,554	424	178,554
Total Other Positions	506	178,989	510	196,749	510	196,749
For the difference between the Authorized and Actual Salaries		1,224		1,357		1,357
Total Permanent Positions	509	182,284	513	200,177	513	200,177
Total Permanent Filled Positions	479	139,763	479	154,994	479	189,907

## 05. Region III - CENTRAL LUZON

## 030. Central Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Executive Vice-President	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	3,018	4	3,018	4	3,018
Other Positions						
Administrative	404	71,457	404	71,457	404	71,457
Support to Technical	21	6,022	21	6,022	21	6,022
Technical	454	181,691	455	181,366	455	181,366
Total Other Positions	879	259,170	880	258,845	880	258,845
For the difference between the Authorized and Actual Salaries		4,108		4,284		4,284
Total Permanent Positions	883	266,296	884	266,147	884	266,147
Total Permanent Filled Positions	844	212,196	835	231,863	835	253,095

## 05. Region III - CENTRAL LUZON

## 031. Don Honorio Ventura Technological State University (DHVCAT)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	46	11,265	46	11,265	46	11,265
Support to Technical	1	512	1	512	1	512
Technical	228	76,562	229	75,149	229	75,149
Total Other Positions	275	88,339	276	86,926	276	86,926
For the difference between the Authorized and Actual Salaries		905		892		892
Total Permanent Positions	279	92,067	280	90,641	280	90,641
Total Permanent Filled Positions	261	86,133	254	81,010	254	83,173



## 05. Region III - CENTRAL LUZON

## 032. Nueva Ecija University of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	156	29,752	156	29,752	156	29,752
Support to Technical	3	966	3	966	3	966
Technical	362	140,613	379	136,214	379	136,214
Total Other Positions	521	171,331	538	166,932	538	166,932
For the difference between the Authorized and Actual Salaries		970		940		940
Total Permanent Positions	525	175,124	542	170,695	542	170,695
Total Permanent Filled Positions	433	136,359	449	133,875	449	142,375

## 05. Region III - CENTRAL LUZON

## 033. Pampanga Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,575	5	3,575	5	3,575
Other Positions						
Administrative	93	17,466	93	17,466	93	17,466
Support to Technical	3	839	3	839	3	839
Technical	187	65,392	187	65,392	187	65,392
Total Other Positions	283	83,697	283	83,697	283	83,697
For the difference between the Authorized and Actual Salaries		1,147		1,182		1,182
Total Permanent Positions	288	88,419	288	88,454	288	88,454
Total Permanent Filled Positions	280	79,108	282	77,559	282	86,423

## 05. Region III - CENTRAL LUZON

## 034. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
SUC Vice-President I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	106	15,466	106	15,466	106	15,466
Support to Technical	25	6,131	25	6,131	25	6,131
Technical	87	29,649	87	29,649	87	29,649
Total Other Positions	218	51,246	218	51,246	218	51,246
For the difference between the Authorized and Actual Salaries		951		945		945
Total Permanent Positions	221	54,191	221	54,185	221	54,185
Total Permanent Filled Positions	192	43,732	192	43,908	192	45,163

## 05. Region III - CENTRAL LUZON

## 035. Ramon Magsaysay Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	56	12,429	56	12,429	56	12,429
Support to Technical	13	4,112	13	4,112	13	4,112
Technical	207	68,758	207	68,421	207	68,421
Total Other Positions	276	85,299	276	84,962	276	84,962
For the difference between the Authorized and Actual Salaries		684		799		799
Total Permanent Positions	280	88,806	280	88,584	280	88,584
Total Permanent Filled Positions	263	79,002	263	76,042	263	83,892

## 05. Region III - CENTRAL LUZON

## 036. Tarlac College of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	107	20,137	107	20,137	107	20,137
Support to Technical	3	623	3	623	3	623
Technical	203	69,223	203	73,406	203	73,406
Total Other Positions	313	89,983	313	94,166	313	94,166
For the difference between the Authorized and Actual Salaries		1,720		1,056		1,056
Total Permanent Positions	316	93,774	316	97,293	316	97,293
Total Permanent Filled Positions	273	77,916	261	76,708	261	78,117

## 05. Region III - CENTRAL LUZON

## 037. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	66	14,814	65	14,659	65	14,659
Support to Technical	1	223	1	223	1	223
Technical	293	105,212	298	106,202	298	106,202
Total Other Positions	360	120,249	364	121,084	364	121,084
For the difference between the Authorized and Actual Salaries		1,521		1,442		1,442
Total Permanent Positions	363	123,841	367	124,597	367	124,597
Total Permanent Filled Positions	340	113,022	354	107,742	354	121,085

## 08. State Universities and Colleges

## 06. Region IV-A - CALABARZON

## 038. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
College Administrator II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	5	3,279	5	3,279	5	3,279
Other Positions						
Administrative	90	15,283	90	15,283	90	15,283
Support to Technical	4	870	4	870	4	870
Technical	484	156,577	484	156,577	484	156,577
Total Other Positions	578	172,730	578	172,730	578	172,730
For the difference between the Authorized and Actual Salaries		1,251		1,175		1,175
Total Permanent Positions	583	177,260	583	177,184	583	177,184
Total Permanent Filled Positions	563	161,154	553	161,073	553	165,987

## 06. Region IV-A - CALABARZON

## 039. Cavite State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	1	752	1	752	1	752
College Administrator II	1	696	1	696	1	696
College Administrator I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,637	5	3,637	5	3,637
Other Positions						
Administrative	132	22,573	132	22,573	132	22,573
Support to Technical	23	4,868	23	4,868	23	4,868
Technical	418	142,195	418	147,996	418	147,996
Total Other Positions	573	169,636	573	175,437	573	175,437
For the difference between the Authorized and Actual Salaries		1,837		1,487		1,487
Total Permanent Positions	578	175,110	578	180,561	578	180,561
Total Permanent Filled Positions	492	131,874	484	139,183	484	147,187



06. Region IV-A - CALABARZON

040. Laguna State Polytechnic University (Laguna State Polytechnic College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	86	15,462	86	15,462	86	15,462
Support to Technical	7	1,362	7	1,362	7	1,362
Technical	402	131,864	402	132,376	402	132,376
Total Other Positions	495	148,688	495	149,200	495	149,200
For the difference between the Authorized and Actual Salaries		883		794		794
Total Permanent Positions	497	150,980	497	151,403	497	151,403
Total Permanent Filled Positions	444	117,187	447	118,376	447	134,917

## 06. Region IV-A - CALABARZON

## 041. Southern Luzon State University (Southern Luzon Polytechnic College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
College Administrator I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	63	11,268	63	11,268	63	11,268
Support to Technical	13	1,890	13	1,890	13	1,890
Technical	298	103,570	298	103,570	298	103,570
Total Other Positions	374	116,728	374	116,728	374	116,728
For the difference between the Authorized and Actual Salaries		1,160		1,166		1,166
Total Permanent Positions	377	119,882	377	119,888	377	119,888
Total Permanent Filled Positions	335	91,618	340	101,627	340	107,711

## 06. Region IV-A - CALABARZON

## 042. University of Rizal System

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	4	2,668	4	2,668	4	2,668
Other Positions						
Administrative	90	17,227	90	17,227	90	17,227
Support to Technical	23	2,742	23	2,742	23	2,742
Technical	578	191,572	578	191,572	578	191,572
Total Other Positions	691	211,541	691	211,541	691	211,541
For the difference between the Authorized and Actual Salaries		1,588		2,974		2,974
Total Permanent Positions	695	215,797	695	217,183	695	217,183
Total Permanent Filled Positions	644	185,251	630	184,571	630	194,935

08. State Universities and Colleges

07. Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	33	5,668	33	5,668	33	5,668
Support to Technical	11	2,571	11	2,571	11	2,571
Technical	133	45,523	133	45,523	133	45,523
Total Other Positions	177	53,762	177	53,762	177	53,762
For the difference between the Authorized and Actual Salaries		504		466		466
Total Permanent Positions	179	55,675	179	55,637	179	55,637
Total Permanent Filled Positions	164	44,062	163	47,979	163	49,526

## 07. Region IV-B - MIMAROPA

## 044. Mindoro State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	52	9,609	52	9,609	52	9,609
Support to Technical	21	4,436	21	4,436	21	4,436
Technical	170	53,246	170	53,374	170	53,374
Total Other Positions	243	67,291	243	67,419	243	67,419
For the difference between the Authorized and Actual Salaries		130		569		569
Total Permanent Positions	245	68,830	245	69,397	245	69,397
Total Permanent Filled Positions	230	64,980	219	57,914	219	60,694

## 07. Region IV-B - MIMAROPA

## 045. Occidental Mindoro State College (Occidental Mindoro National College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	61	10,409	61	10,409	61	10,409
Support to Technical	26	5,890	26	5,890	26	5,890
Technical	219	66,889	219	72,174	219	72,174
Total Other Positions	306	83,188	306	88,473	306	88,473
For the difference between the Authorized and Actual Salaries		799		559		559
Total Permanent Positions	308	85,396	308	90,441	308	90,441
Total Permanent Filled Positions	275	73,727	288	70,722	288	83,785

## 07. Region IV-B - MIMAROPA

## 046. Palawan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	102	17,464	102	17,464	102	17,464
Support to Technical	5	1,337	5	1,337	5	1,337
Technical	384	123,258	384	123,288	384	123,288
Total Other Positions	491	142,059	491	142,089	491	142,089
For the difference between the Authorized and Actual Salaries		1,751		1,751		1,751
Total Permanent Positions	493	145,219	493	145,249	493	145,249
Total Permanent Filled Positions	460	115,918	460	124,599	460	134,999

## 07. Region IV-B - MIMAROPA

## 047. Romblon State University (Romblon State College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	3	1,921	3	1,921	3	1,921
Other Positions						
Administrative	72	11,524	72	11,524	72	11,524
Support to Technical	19	4,547	19	4,547	19	4,547
Technical	250	78,596	250	78,596	250	78,596
Total Other Positions	341	94,667	341	94,667	341	94,667
For the difference between the Authorized and Actual Salaries		835		827		827
Total Permanent Positions	344	97,423	344	97,415	344	97,415
Total Permanent Filled Positions	321	85,255	317	81,064	317	88,619



## 07. Region IV-B - MIMAROPA

## 048. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,170	3	2,170	3	2,170
Other Positions						
Administrative	77	12,670	77	12,670	77	12,670
Support to Technical	24	4,246	24	4,246	24	4,246
Technical	213	77,366	213	77,411	213	77,411
Total Other Positions	314	94,282	314	94,327	314	94,327
For the difference between the Authorized and Actual Salaries		(151)		(31)		(31)
Total Permanent Positions	317	96,301	317	96,466	317	96,466
Total Permanent Filled Positions	286	78,081	283	81,360	283	83,016

08. State Universities and Colleges

08. Region V - BICOL

049. Bicol University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	289	54,155	289	54,155	289	54,155
Support to Technical	62	14,464	62	14,464	62	14,464
Technical	697	271,454	697	271,454	697	271,454
Total Other Positions	1,048	340,073	1,048	340,073	1,048	340,073
For the difference between the Authorized and Actual Salaries		3,232		3,217		3,217
Total Permanent Positions	1,051	345,446	1,051	345,431	1,051	345,431
Total Permanent Filled Positions	901	326,177	876	289,808	876	294,678

08. Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	31	5,428	31	5,428	31	5,428
Support to Technical	7	2,453	7	2,453	7	2,453
Technical	110	37,090	110	37,090	110	37,090
Total Other Positions	148	44,971	148	44,971	148	44,971
For the difference between the Authorized and Actual Salaries		341		326		326
Total Permanent Positions	149	46,064	149	46,049	149	46,049
Total Permanent Filled Positions	119	33,668	117	36,345	117	38,503

## 08. Region V - BICOL

## 051. Camarines Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	61	12,160	61	12,160	61	12,160
Support to Technical	20	5,217	20	5,217	20	5,217
Technical	309	93,842	309	93,842	309	93,842
Total Other Positions	390	111,219	390	111,219	390	111,219
For the difference between the Authorized and Actual Salaries		427		408		408
Total Permanent Positions	391	112,458	391	112,439	391	112,439
Total Permanent Filled Positions	327	100,596	323	87,343	323	93,796

## 08. Region V - BICOL

## 052. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	26	5,676	26	5,676	26	5,676
Support to Technical	4	1,323	4	1,323	4	1,323
Technical	86	28,705	86	28,705	86	28,705
Total Other Positions	116	35,704	116	35,704	116	35,704
For the difference between the Authorized and Actual Salaries		458		436		436
Total Permanent Positions	118	37,571	118	37,549	118	37,549
Total Permanent Filled Positions	101	31,002	107	29,435	107	33,927

## 08. Region V - BICOL

## 053. Catanduanes State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	181	31,791	181	31,791	181	31,791
Support to Technical	31	8,004	31	8,004	31	8,004
Technical	314	111,064	314	111,048	314	111,048
Total Other Positions	526	150,859	526	150,843	526	150,843
For the difference between the Authorized and Actual Salaries		1,450		1,395		1,395
Total Permanent Positions	528	153,783	528	153,712	528	153,712
Total Permanent Filled Positions	402	118,968	395	109,880	395	112,632

## 08. Region V - BICOL

## 054. Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	107	18,318	107	18,318	107	18,318
Support to Technical	30	7,319	30	7,319	30	7,319
Technical	337	122,414	338	122,380	338	122,380
Total Other Positions	474	148,051	475	148,017	475	148,017
For the difference between the Authorized and Actual Salaries		1,446		1,411		1,411
Total Permanent Positions	476	150,971	477	150,902	477	150,902
Total Permanent Filled Positions	406	124,207	398	120,249	398	126,828

## 08. Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	33	6,336	33	6,336	33	6,336
Support to Technical	10	2,644	10	2,644	10	2,644
Technical	73	27,977	73	27,977	73	27,977
Total Other Positions	116	36,957	116	36,957	116	36,957
For the difference between the Authorized and Actual Salaries		278		(213)		(213)
Total Permanent Positions	117	38,047	117	37,556	117	37,556
Total Permanent Filled Positions	109	28,057	109	27,878	109	34,081



## 08. Region V - BICOL

## 056. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	4	2,583	4	2,583	4	2,583
Other Positions						
Administrative	66	14,095	66	14,095	66	14,095
Support to Technical	20	5,273	20	5,273	20	5,273
Technical	211	74,855	211	74,855	211	74,855
Total Other Positions	297	94,223	297	94,223	297	94,223
For the difference between the Authorized and Actual Salaries		429		377		377
Total Permanent Positions	301	97,235	301	97,183	301	97,183
Total Permanent Filled Positions	284	79,822	292	82,272	292	92,953

## 08. Region V - BICOL

## 057. Sorsogon State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,105	3	2,105	3	2,105
Other Positions						
Administrative	68	12,932	68	12,932	68	12,932
Support to Technical	17	4,128	17	4,128	17	4,128
Technical	211	76,044	211	76,116	211	76,116
Total Other Positions	296	93,104	296	93,176	296	93,176
For the difference between the Authorized and Actual Salaries		724		621		621
Total Permanent Positions	299	95,933	299	95,902	299	95,902
Total Permanent Filled Positions	264	73,959	258	74,085	258	80,204

08. State Universities and Colleges

09. Region VI - WESTERN VISAYAS

058. Aklan State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,006	3	2,006	3	2,006
Other Positions						
Administrative	103	17,063	103	17,063	103	17,063
Support to Technical	45	10,259	45	10,259	45	10,259
Technical	326	130,102	326	130,204	326	130,204
Total Other Positions	474	157,424	474	157,526	474	157,526
For the difference between the Authorized and Actual Salaries		1,137		1,116		1,116
Total Permanent Positions	477	160,567	477	160,648	477	160,648
Total Permanent Filled Positions	402	118,150	403	118,996	403	135,296

## 09. Region VI - WESTERN VISAYAS

## 059. Capiz State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Internal Auditor V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,668	4	2,668	4	2,668
Other Positions						
Administrative	151	29,274	151	29,274	151	29,274
Support to Technical	49	12,896	49	12,896	49	12,896
Technical	479	206,335	479	215,844	479	215,844
Total Other Positions	679	248,505	679	258,014	679	258,014
For the difference between the Authorized and Actual Salaries		1,245		1,077		1,077
Total Permanent Positions	683	252,418	683	261,759	683	261,759
Total Permanent Filled Positions	616	215,638	613	205,301	613	238,260

## 09. Region VI - WESTERN VISAYAS

## 060. Carlos C. Hilado Memorial State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,006	3	2,006	3	2,006
Other Positions						
Administrative	72	13,359	72	13,359	72	13,359
Support to Technical	17	4,146	17	4,146	17	4,146
Technical	264	79,227	264	79,227	264	79,227
Total Other Positions	353	96,732	353	96,732	353	96,732
For the difference between the Authorized and Actual Salaries		960		1,037		1,037
Total Permanent Positions	356	99,698	356	99,775	356	99,775
Total Permanent Filled Positions	343	88,255	341	90,768	341	96,347

## 09. Region VI - WESTERN VISAYAS

## 061. Guimaras State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	14	3,460	14	3,460	14	3,460
Support to Technical	4	1,154	4	1,154	4	1,154
Technical	61	21,322	61	21,322	61	21,322
Total Other Positions	79	25,936	79	25,936	79	25,936
For the difference between the Authorized and Actual Salaries		88		153		153
Total Permanent Positions	81	27,373	81	27,438	81	27,438
Total Permanent Filled Positions	79	22,387	77	22,001	77	26,481

## 09. Region VI - WESTERN VISAYAS

## 062. Iloilo State College of Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	406	1	406
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,003	2	1,003
Other Positions						
Administrative	105	17,714	105	17,714	105	17,714
Support to Technical	42	10,242	42	10,242	42	10,242
Technical	266	97,933	266	97,933	266	97,933
Total Other Positions	413	125,889	413	125,889	413	125,889
For the difference between the Authorized and Actual Salaries		1,084		1,436		1,436
Total Permanent Positions	415	128,382	415	128,328	415	128,328
Total Permanent Filled Positions	334	91,105	320	91,129	320	95,606

## 09. Region VI - WESTERN VISAYAS

## 063. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	21	4,887	21	4,887	21	4,887
Support to Technical	11	2,255	11	2,255	11	2,255
Technical	80	25,954	80	25,954	80	25,954
Total Other Positions	112	33,096	112	33,096	112	33,096
For the difference between the Authorized and Actual Salaries		251		281		281
Total Permanent Positions	114	34,696	114	34,726	114	34,726
Total Permanent Filled Positions	108	28,761	110	28,261	110	33,555



## 09. Region VI - WESTERN VISAYAS

## 064. Northern Iloilo Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
College Administrator II	1	696	1	696	1	696
College Administrator I	3	1,935	3	1,935	3	1,935
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	6	4,040	6	4,040	6	4,040
Other Positions						
Administrative	98	17,344	98	17,344	98	17,344
Support to Technical	40	9,689	40	9,689	40	9,689
Technical	407	132,650	407	132,637	407	132,637
Total Other Positions	545	159,683	545	159,670	545	159,670
For the difference between the Authorized and Actual Salaries		1,566		1,848		1,848
Total Permanent Positions	551	165,289	551	165,558	551	165,558
Total Permanent Filled Positions	469	130,663	467	130,355	467	137,260

## 09. Region VI - WESTERN VISAYAS

## 065. Northern Negros State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	13	2,898	13	2,898	13	2,898
Support to Technical	4	1,154	4	1,154	4	1,154
Technical	51	19,669	51	19,719	51	19,719
Total Other Positions	68	23,721	68	23,771	68	23,771
For the difference between the Authorized and Actual Salaries		180		186		186
Total Permanent Positions	70	25,310	70	25,366	70	25,366
Total Permanent Filled Positions	68	21,833	65	20,191	65	23,857

## 09. Region VI - WESTERN VISAYAS

## 066. University of Antique (Polytechnic State College of Antique)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	2	1,194	2	1,194
Total Key Positions	2	1,474	3	2,071	3	2,071
Other Positions						
Administrative	73	12,274	80	14,081	80	14,081
Support to Technical	28	6,415	27	6,308	27	6,308
Technical	194	63,646	195	65,258	195	65,258
Total Other Positions	295	82,335	302	85,647	302	85,647
For the difference between the Authorized and Actual Salaries		1,264		873		873
Total Permanent Positions	297	85,073	305	88,591	305	88,591
Total Permanent Filled Positions	249	70,174	249	67,355	249	75,070

## 09. Region VI - WESTERN VISAYAS

## 067. Iloilo Science and Technology University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	101	17,541	102	18,670	102	18,670
Support to Technical	28	7,632	30	8,033	30	8,033
Technical	406	147,750	406	154,554	406	154,554
Total Other Positions	535	172,923	538	181,257	538	181,257
For the difference between the Authorized and Actual Salaries		1,508		1,758		1,758
Total Permanent Positions	538	176,502	541	185,086	541	185,086
Total Permanent Filled Positions	504	162,336	501	144,190	501	172,789

## 09. Region VI - WESTERN VISAYAS

## 068. West Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	474	1	474
Medical Center Chief II	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Nurse VII	1	597	1	597	1	597
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Total Key Positions	8	5,380	8	4,907	8	4,907
Other Positions						
Administrative	349	67,025	352	68,614	352	68,614
Support to Technical	97	24,545	98	24,844	98	24,844
Technical	1,091	383,775	1,101	381,275	1,101	381,275
Total Other Positions	1,537	475,345	1,551	474,733	1,551	474,733
For the difference between the Authorized and Actual Salaries		3,240		3,716		3,716
Total Permanent Positions	1,545	483,965	1,559	483,356	1,559	483,356
Total Permanent Filled Positions	1,151	309,186	1,350	288,679	1,350	415,273

08. State Universities and Colleges

10. Region VII - CENTRAL VISAYAS

069. Bohol Island State University (Central Visayas State College of Agr., Forestry and Tech.)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Vocational School Administrator II	1	553	1	553	1	553
Total Key Positions	4	2,658	4	2,658	4	2,658
Other Positions						
Administrative	114	20,600	114	20,600	114	20,600
Support to Technical	1	348	1	348	1	348
Technical	266	84,189	266	84,189	266	84,189
Total Other Positions	381	105,137	381	105,137	381	105,137
For the difference between the Authorized and Actual Salaries		1,074		1,074		1,074
Total Permanent Positions	385	108,869	385	108,869	385	108,869
Total Permanent Filled Positions	333	95,718	334	90,553	334	95,347

## 10. Region VII - CENTRAL VISAYAS

## 070. Cebu Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	54	10,937	54	10,937	54	10,937
Technical	160	58,328	160	58,328	160	58,328
Total Other Positions	214	69,265	214	69,265	214	69,265
For the difference between the Authorized and Actual Salaries		384		489		489
Total Permanent Positions	218	72,472	218	72,577	218	72,577
Total Permanent Filled Positions	195	55,523	198	59,118	198	65,442

## 10. Region VII - CENTRAL VISAYAS

## 071. Cebu Technological University (Cebu State College of Science and Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Vocational School Superintendent II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,649	5	3,649	5	3,649
Other Positions						
Administrative	242	45,502	242	45,502	242	45,502
Technical	566	194,704	580	194,035	580	194,035
Total Other Positions	808	240,206	822	239,537	822	239,537
For the difference between the Authorized and Actual Salaries		1,934		1,752		1,752
Total Permanent Positions	813	245,789	827	244,938	827	244,938
Total Permanent Filled Positions	733	207,920	721	205,495	721	214,843



## 10. Region VII - CENTRAL VISAYAS

## 072. Negros Oriental State University (Central Visayas Polytechnic College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	70	13,347	70	13,347	70	13,347
Technical	341	114,782	341	114,782	341	114,782
Total Other Positions	411	128,129	411	128,129	411	128,129
For the difference between the Authorized and Actual Salaries		1,446		1,424		1,424
Total Permanent Positions	413	131,049	413	131,027	413	131,027
Total Permanent Filled Positions	360	116,702	354	115,791	354	110,283

## 10. Region VII - CENTRAL VISAYAS

## 073. Siquijor State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	25	5,881	25	5,881	25	5,881
Technical	64	22,996	64	22,996	64	22,996
Total Other Positions	89	28,877	89	28,877	89	28,877
For the difference between the Authorized and Actual Salaries		217		195		195
Total Permanent Positions	91	30,503	91	30,481	91	30,481
Total Permanent Filled Positions	81	25,002	79	24,181	79	26,684

08. State Universities and Colleges

11. Region VIII - EASTERN VISAYAS

074. Eastern Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	<u>2</u>	<u>1,474</u>	<u>2</u>	<u>1,474</u>	<u>2</u>	<u>1,474</u>
Other Positions						
Administrative	192	32,311	192	32,311	192	32,311
Support to Technical	25	3,147	25	3,147	25	3,147
Technical	376	116,733	384	116,490	384	116,490
Total Other Positions	<u>593</u>	<u>152,191</u>	<u>601</u>	<u>151,948</u>	<u>601</u>	<u>151,948</u>
For the difference between the Authorized and Actual Salaries		678		1,217		1,217
Total Permanent Positions	<u>595</u>	<u>154,343</u>	<u>603</u>	<u>154,639</u>	<u>603</u>	<u>154,639</u>
Total Permanent Filled Positions	<u>583</u>	<u>140,694</u>	<u>577</u>	<u>141,326</u>	<u>577</u>	<u>147,709</u>

## 11. Region VIII - EASTERN VISAYAS

## 075. Eastern Visayas State University (Leyte Institute of Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
College Administrator II	1	696	1	696	1	696
College Administrator I	1	645				
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,412	4	2,767	4	2,767
Other Positions						
Administrative	136	23,573	136	23,582	136	23,582
Support to Technical	9	1,135	9	1,135	9	1,135
Technical	420	146,275	429	145,887	429	145,887
Total Other Positions	565	170,983	574	170,604	574	170,604
For the difference between the Authorized and Actual Salaries		1,634		1,518		1,518
Total Permanent Positions	570	176,029	578	174,889	578	174,889
Total Permanent Filled Positions	528	143,693	526	150,787	526	159,289

## 11. Region VIII - EASTERN VISAYAS

## 076. Leyte Normal University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	74	14,520	74	14,520	74	14,520
Support to Technical	3	403	3	403	3	403
Technical	164	53,351	164	57,593	164	57,593
Total Other Positions	241	68,274	241	72,516	241	72,516
For the difference between the Authorized and Actual Salaries		927		783		783
Total Permanent Positions	244	71,272	244	75,370	244	75,370
Total Permanent Filled Positions	218	66,573	217	61,573	217	66,147

## 11. Region VIII - EASTERN VISAYAS

## 077. Naval State University (Naval Institute of Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	68	13,276	68	13,276	68	13,276
Support to Technical	9	1,081	9	1,081	9	1,081
Technical	153	49,462	153	49,462	153	49,462
Total Other Positions	230	63,819	230	63,819	230	63,819
For the difference between the Authorized and Actual Salaries		827		827		827
Total Permanent Positions	232	66,120	232	66,120	232	66,120
Total Permanent Filled Positions	208	54,924	208	55,518	208	57,026

## 11. Region VIII - EASTERN VISAYAS

## 078. Northwest Samar State University (TTMIST and SSCAF)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	68	11,918	68	11,918	68	11,918
Support to Technical	2	357	2	357	2	357
Technical	154	50,009	154	50,009	154	50,009
Total Other Positions	224	62,284	224	62,284	224	62,284
For the difference between the Authorized and Actual Salaries		842		858		858
Total Permanent Positions	227	65,197	227	65,213	227	65,213
Total Permanent Filled Positions	207	55,208	205	54,775	205	58,417

## 11. Region VIII - EASTERN VISAYAS

## 079. Palompon Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	67	13,289	67	13,289	67	13,289
Support to Technical	6	760	6	760	6	760
Technical	163	52,467	164	54,670	164	54,670
Total Other Positions	236	66,516	237	68,719	237	68,719
For the difference between the Authorized and Actual Salaries		712		578		578
Total Permanent Positions	238	68,702	239	70,771	239	70,771
Total Permanent Filled Positions	199	57,705	198	55,293	198	58,897



## 11. Region VIII - EASTERN VISAYAS

## 080. Samar State University (Samar State Polytechnic College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	104	19,700	104	19,700	104	19,700
Support to Technical	6	778	6	778	6	778
Technical	219	67,793	219	67,901	219	67,901
Total Other Positions	329	88,271	329	88,379	329	88,379
For the difference between the Authorized and Actual Salaries		1,060		1,435		1,435
Total Permanent Positions	332	91,402	332	91,885	332	91,885
Total Permanent Filled Positions	313	80,280	314	78,349	314	86,932

## 11. Region VIII - EASTERN VISAYAS

## 081. Southern Leyte State University (Southern Leyte State College of Sci. and Tech. and TONC)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
College Administrator II	3	2,088	3	2,088	3	2,088
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,497	5	3,497	5	3,497
Other Positions						
Administrative	156	30,245	156	30,245	156	30,245
Support to Technical	8	1,037	8	1,037	8	1,037
Technical	253	79,691	253	79,691	253	79,691
Total Other Positions	417	110,973	417	110,973	417	110,973
For the difference between the Authorized and Actual Salaries		1,605		1,639		1,639
Total Permanent Positions	422	116,075	422	116,109	422	116,109
Total Permanent Filled Positions	374	95,951	374	95,298	374	101,807

## 11. Region VIII - EASTERN VISAYAS

## 082. University of Eastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	167	34,117	166	33,962	166	33,962
Support to Technical	31	4,111	31	4,111	31	4,111
Technical	457	157,794	463	156,954	463	156,954
Total Other Positions	655	196,022	660	195,027	660	195,027
For the difference between the Authorized and Actual Salaries		1,827		1,904		1,904
Total Permanent Positions	658	199,920	663	199,002	663	199,002
Total Permanent Filled Positions	588	171,443	617	167,228	617	183,891

## 11. Region VIII - EASTERN VISAYAS

## 083. Visayas State University (Leyte State University)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	326	58,529	326	58,529	326	58,529
Support to Technical	24	3,321	24	3,321	24	3,321
Technical	485	176,926	485	177,982	485	177,982
Total Other Positions	835	238,776	835	239,832	835	239,832
For the difference between the Authorized and Actual Salaries		2,918		2,984		2,984
Total Permanent Positions	838	243,835	838	244,957	838	244,957
Total Permanent Filled Positions	790	218,613	784	213,653	784	227,721

08. State Universities and Colleges

12. Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	57	11,005	57	11,005	57	11,005
Support to Technical	12	2,044	12	2,044	12	2,044
Technical	122	37,959	122	41,429	122	41,429
Total Other Positions	191	51,008	191	54,478	191	54,478
For the difference between the Authorized and Actual Salaries		419		385		385
Total Permanent Positions	192	52,179	192	55,615	192	55,615
Total Permanent Filled Positions	183	43,614	183	41,961	183	52,393

## 12. Region IX - ZAMBOANGA PENINSULA

## 085. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	104	17,782	104	17,782	104	17,782
Support to Technical	19	3,318	19	3,318	19	3,318
Technical	355	118,624	355	118,541	355	118,541
Total Other Positions	478	139,724	478	139,641	478	139,641
For the difference between the Authorized and Actual Salaries		(932)		569		569
Total Permanent Positions	479	139,604	479	141,022	479	141,022
Total Permanent Filled Positions	440	109,995	445	108,457	445	130,965

## 12. Region IX - ZAMBOANGA PENINSULA

## 086. Western Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,575	5	3,575	5	3,575
Other Positions						
Administrative	125	21,518	125	21,518	125	21,518
Support to Technical	9	1,665	9	1,665	9	1,665
Technical	587	207,856	587	207,856	587	207,856
Total Other Positions	721	231,039	721	231,039	721	231,039
For the difference between the Authorized and Actual Salaries		2,891		2,956		2,956
Total Permanent Positions	726	237,505	726	237,570	726	237,570
Total Permanent Filled Positions	661	200,286	635	188,349	635	200,269

## 12. Region IX - ZAMBOANGA PENINSULA

## 087. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	50	10,238	50	10,238	50	10,238
Technical	148	51,153	148	55,636	148	55,636
Total Other Positions	198	61,391	198	65,874	198	65,874
For the difference between the Authorized and Actual Salaries		265		336		336
Total Permanent Positions	199	62,468	199	67,022	199	67,022
Total Permanent Filled Positions	187	48,683	184	52,189	184	61,318



## 12. Region IX - ZAMBOANGA PENINSULA

## 088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	89	15,587	89	15,587	89	15,587
Support to Technical	11	2,221	11	2,221	11	2,221
Technical	143	47,801	143	47,801	143	47,801
Total Other Positions	243	65,609	243	65,609	243	65,609
For the difference between the Authorized and Actual Salaries		773		744		744
Total Permanent Positions	245	67,791	245	67,762	245	67,762
Total Permanent Filled Positions	218	59,141	229	57,863	229	61,476

08. State Universities and Colleges

13. Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	40	8,415	40	8,415	40	8,415
Support to Technical	1	512	1	512	1	512
Technical	176	63,713	176	68,243	176	68,243
Total Other Positions	217	72,640	217	77,170	217	77,170
For the difference between the Authorized and Actual Salaries		(455)		(440)		(440)
Total Permanent Positions	220	74,256	220	78,801	220	78,801
Total Permanent Filled Positions	195	63,812	201	64,023	201	72,158

## 13. Region X - NORTHERN MINDANAO

## 090. Camiguin Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	3,909	23	3,909	23	3,909
Technical	58	19,212	58	20,643	58	20,643
Total Other Positions	81	23,121	81	24,552	81	24,552
For the difference between the Authorized and Actual Salaries		258		247		247
Total Permanent Positions	83	24,788	83	26,208	83	26,208
Total Permanent Filled Positions	79	21,768	79	21,665	79	24,933

## 13. Region X - NORTHERN MINDANAO

## 091. Central Mindanao University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,645	5	3,645	5	3,645
Other Positions						
Administrative	389	58,173	389	58,173	389	58,173
Support to Technical	71	15,969	71	15,969	71	15,969
Technical	418	155,229	418	155,229	418	155,229
Total Other Positions	878	229,371	878	229,371	878	229,371
For the difference between the Authorized and Actual Salaries		(3,307)		(3,454)		(3,454)
Total Permanent Positions	883	229,709	883	229,562	883	229,562
Total Permanent Filled Positions	790	211,542	776	197,969	776	205,215

## 13. Region X - NORTHERN MINDANAO

## 092. Mindanao University of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,837	4	2,837	4	2,837
Other Positions						
Administrative	57	10,447	57	10,447	57	10,447
Support to Technical	3	974	3	974	3	974
Technical	210	81,828	231	83,703	231	83,703
Total Other Positions	270	93,249	291	95,124	291	95,124
For the difference between the Authorized and Actual Salaries		986		976		976
Total Permanent Positions	274	97,072	295	98,937	295	98,937
Total Permanent Filled Positions	201	68,240	208	71,609	208	75,297

## 13. Region X - NORTHERN MINDANAO

## 093. MSU-Iligan Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	877	1	877
Chancellor I	3	2,436	3	2,436	3	2,436
Director II	2	1,392	2	1,392	2	1,392
Director I	3	1,935	3	1,935	3	1,935
Chief Administrative Officer	6	3,582	6	3,582	6	3,582
Security Officer V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Total Key Positions	17	11,416	17	11,416	17	11,416
Other Positions						
Administrative	291	53,140	291	53,140	291	53,140
Support to Technical	119	31,286	119	31,286	119	31,286
Technical	552	272,336	552	273,545	552	273,545
Total Other Positions	962	356,762	962	357,971	962	357,971
For the difference between the Authorized and Actual Salaries		8,077		5,193		5,193
Total Permanent Positions	979	376,255	979	374,580	979	374,580
Total Permanent Filled Positions	876	332,842	877	341,109	877	341,822

## 13. Region X - NORTHERN MINDANAO

## 094. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	23	4,766	23	4,766	23	4,766
Support to Technical	3	765	3	765	3	765
Technical	52	20,449	52	22,625	52	22,625
Total Other Positions	78	25,980	78	28,156	78	28,156
For the difference between the Authorized and Actual Salaries		(121)		166		166
Total Permanent Positions	80	27,268	80	29,731	80	29,731
Total Permanent Filled Positions	75	22,096	77	21,141	77	28,236

## 13. Region X - NORTHERN MINDANAO

## 095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	14	3,520	14	3,520	14	3,520
Technical	37	12,401	37	12,401	37	12,401
Total Other Positions	51	15,921	51	15,921	51	15,921
For the difference between the Authorized and Actual Salaries		98		98		98
Total Permanent Positions	52	16,771	52	16,771	52	16,771
Total Permanent Filled Positions	48	13,016	47	13,422	47	15,081



08. State Universities and Colleges

14. Region XI - DAVAO REGION

096. Davao del Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	30	5,084	30	5,084	30	5,084
Support to Technical	16	2,780	16	2,780	16	2,780
Technical	69	21,392	69	22,992	69	22,992
Total Other Positions	115	29,256	115	30,856	115	30,856
For the difference between the Authorized and Actual Salaries		761		720		720
Total Permanent Positions	117	31,366	117	32,925	117	32,925
Total Permanent Filled Positions	111	30,042	111	29,699	111	30,928

## 14. Region XI - DAVAO REGION

## 097. Davao Oriental State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	38	7,738	38	7,738	38	7,738
Support to Technical	5	1,302	5	1,302	5	1,302
Technical	94	32,063	94	32,039	94	32,039
Total Other Positions	137	41,103	137	41,079	137	41,079
For the difference between the Authorized and Actual Salaries		489		554		554
Total Permanent Positions	139	42,941	139	42,982	139	42,982
Total Permanent Filled Positions	136	38,176	137	37,933	137	41,865

## 14. Region XI - DAVAO REGION

## 098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	28	5,354	28	5,354	28	5,354
Support to Technical	4	1,114	4	1,114	4	1,114
Technical	77	23,553	77	25,585	77	25,585
Total Other Positions	109	30,021	109	32,053	109	32,053
For the difference between the Authorized and Actual Salaries		592		521		521
Total Permanent Positions	111	31,962	111	33,923	111	33,923
Total Permanent Filled Positions	95	26,738	96	26,168	96	29,543

## 14. Region XI - DAVAO REGION

## 099. University of Southeastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,702	4	2,702	4	2,702
Other Positions						
Administrative	127	21,687	127	21,687	127	21,687
Support to Technical	13	3,669	13	3,669	13	3,669
Technical	345	129,691	345	131,746	345	131,746
Total Other Positions	485	155,047	485	157,102	485	157,102
For the difference between the Authorized and Actual Salaries		1,980		1,923		1,923
Total Permanent Positions	489	159,729	489	161,727	489	161,727
Total Permanent Filled Positions	444	132,566	444	133,239	444	143,051

## 14. Region XI - DAVAO REGION

## 114. Compostela Valley State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I			1	752	1	752
Total Key Positions			1	752	1	752
Other Positions						
Administrative			10	2,260	10	2,260
Support to Technical			2	445	2	445
Technical			43	10,616	43	10,616
Total Other Positions			55	13,321	55	13,321
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			56	14,073	56	14,073
Total Permanent Filled Positions						14,074

08. State Universities and Colleges

15. Region XII - MAIN SOCCSKSARGEN

100. Cotabato State University

Staffing Summary  
( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	34	5,677	34	5,677	34	5,677
Support to Technical	1	299	1	299	1	299
Technical	175	53,153	175	53,806	175	53,806
Total Other Positions	210	59,129	210	59,782	210	59,782
For the difference between the Authorized and Actual Salaries		1,619		1,278		1,278
Total Permanent Positions	212	62,097	212	62,409	212	62,409
Total Permanent Filled Positions	178	52,565	187	48,595	187	53,581

## 15. Region XII - MAIN SOCCSKSARGEN

## 101. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
SUC Vice-President I	1	645	1	645	1	645
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,994	3	1,994	3	1,994
Other Positions						
Administrative	92	16,060	92	16,060	92	16,060
Support to Technical	17	2,852	17	2,852	17	2,852
Technical	116	33,944	116	35,259	116	35,259
Total Other Positions	225	52,856	225	54,171	225	54,171
For the difference between the Authorized and Actual Salaries		747		626		626
Total Permanent Positions	228	55,597	228	56,791	228	56,791
Total Permanent Filled Positions	204	49,971	202	45,443	202	48,527

## 15. Region XII - MAIN SOCCSKSARGEN

## 102. Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	36	6,917	36	6,934	36	6,934
Support to Technical	11	2,425	11	2,425	11	2,425
Technical	212	70,995	216	77,931	216	77,931
Total Other Positions	259	80,337	263	87,290	263	87,290
For the difference between the Authorized and Actual Salaries		1,003		932		932
Total Permanent Positions	261	82,689	265	89,571	265	89,571
Total Permanent Filled Positions	243	76,509	241	67,447	241	82,256



## 15. Region XII - MAIN SOCCSKSARGEN

## 103. University of Southern Mindanao

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	152	26,557	152	26,557	152	26,557
Support to Technical	41	10,939	41	10,939	41	10,939
Technical	505	192,321	505	194,449	505	194,449
Total Other Positions	698	229,817	698	231,945	698	231,945
For the difference between the Authorized and Actual Salaries		3,554		3,110		3,110
Total Permanent Positions	702	236,194	702	237,878	702	237,878
Total Permanent Filled Positions	592	214,875	586	199,328	586	196,985

## 08. State Universities and Colleges

## 16. CARAGA ADMINISTRATIVE REGION

## 104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	24	4,765	29	5,663	29	5,663
Support to Technical	1	257	1	257	1	257
Technical	59	17,902	54	17,963	54	17,963
Total Other Positions	84	22,924	84	23,883	84	23,883
For the difference between the Authorized and Actual Salaries		315		279		279
Total Permanent Positions	86	24,648	86	25,571	86	25,571
Total Permanent Filled Positions	72	24,203	72	20,799	72	21,565

## 16. CARAGA ADMINISTRATIVE REGION

## 105. Caraga State University (Northern Mindanao State Institute of Science and Technology)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	57	10,787	57	10,787	57	10,787
Technical	160	53,050	160	57,701	160	57,701
Total Other Positions	217	63,837	217	68,488	217	68,488
For the difference between the Authorized and Actual Salaries		562		586		586
Total Permanent Positions	219	65,808	219	70,483	219	70,483
Total Permanent Filled Positions	176	48,708	176	49,284	176	60,757

## 16. CARAGA ADMINISTRATIVE REGION

## 106. Surigao del Sur State University (Surigao del Sur Polytechnic State College)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	1	597	1	597	1	597
Other Positions						
Administrative	95	18,373	95	18,373	95	18,373
Support to Technical	13	1,548	13	1,548	13	1,548
Technical	248	77,344	248	77,344	248	77,344
Total Other Positions	356	97,265	356	97,265	356	97,265
For the difference between the Authorized and Actual Salaries		456		419		419
Total Permanent Positions	357	98,318	357	98,281	357	98,281
Total Permanent Filled Positions	316	73,248	310	82,104	310	86,976

## 16. CARAGA ADMINISTRATIVE REGION

## 107. Surigao State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	49	10,230	50	10,346	50	10,346
Support to Technical	2	492	2	492	2	492
Technical	236	75,802	235	81,323	235	81,323
Total Other Positions	287	86,524	287	92,161	287	92,161
For the difference between the Authorized and Actual Salaries		607		470		470
Total Permanent Positions	289	88,540	289	94,040	289	94,040
Total Permanent Filled Positions	268	77,970	252	69,949	252	82,144

## 08. State Universities and Colleges

## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 108. Adiong Memorial Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	16	3,928	16	3,928	16	3,928
Technical	25	5,982	25	7,512	25	7,512
Total Other Positions	41	9,910	41	11,440	41	11,440
For the difference between the Authorized and Actual Salaries		268		118		118
Total Permanent Positions	43	11,527	43	12,907	43	12,907
Total Permanent Filled Positions	41	10,805	41	10,780	41	11,916

## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 109. Basilan State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	33	6,525	33	6,525	33	6,525
Support to Technical	4	848	4	848	4	848
Technical	88	26,668	88	26,668	88	26,668
Total Other Positions	125	34,041	125	34,041	125	34,041
For the difference between the Authorized and Actual Salaries		454		432		432
Total Permanent Positions	127	35,844	127	35,822	127	35,822
Total Permanent Filled Positions	118	30,351	118	29,637	118	32,917

## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 110. Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chancellor II	4	3,508	4	3,508	4	3,508
SUC Executive Vice-President	1	877	1	877	1	877
University Secretary I	1	812	1	812	1	812
SUC Vice-President IV	3	2,436	3	2,436	3	2,436
Chancellor I	5	4,060	5	4,060	5	4,060
SUC Vice-President III	2	1,504	2	1,504	2	1,504
Vocational School Superintendent II	3	2,088	3	2,088	3	2,088
Director II	12	8,356	12	8,356	12	8,356
Medical Officer V	1	645	1	645	1	645
Director I	8	5,158	8	5,158	8	5,158
Assistant Superintendent of Printing	1	645	1	645	1	645
College Business Manager IV	1	597	1	597	1	597
Chief Administrative Officer	11	6,567	11	6,567	11	6,567
Chief Accountant	1	597	1	597	1	597
Security Officer V	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Total Key Positions	57	39,991	57	39,991	57	39,991
Other Positions						
Administrative	1,672	276,925	1,672	276,925	1,672	276,925
Support to Technical	418	101,852	418	101,852	418	101,852
Technical	2,063	901,185	2,063	901,185	2,063	901,185
Total Other Positions	4,153	1,279,962	4,153	1,279,962	4,153	1,279,962
For the difference between the Authorized and Actual Salaries		42,270		42,328		42,328
Total Permanent Positions	4,210	1,362,223	4,210	1,362,281	4,210	1,362,281
Total Permanent Filled Positions	4,180	1,282,725	4,180	1,349,794	4,180	1,348,939



## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	877	1	877
Chancellor I	2	1,624	2	1,624	2	1,624
Director II	3	2,088	3	2,088	3	2,088
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	8	5,783	8	5,783	8	5,783
Other Positions						
Administrative	361	57,591	361	57,591	361	57,591
Support to Technical	123	26,480	123	26,480	123	26,480
Technical	368	145,026	368	145,191	368	145,191
Total Other Positions	852	229,097	852	229,262	852	229,262
For the difference between the Authorized and Actual Salaries		3,568		3,559		3,559
Total Permanent Positions	860	238,448	860	238,604	860	238,604
Total Permanent Filled Positions	858	238,560	854	237,678	854	233,866

## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 112. Sulu State College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	28	4,835	28	4,835	28	4,835
Support to Technical	1	376	1	376	1	376
Technical	114	39,384	114	39,384	114	39,384
Total Other Positions	143	44,595	143	44,595	143	44,595
For the difference between the Authorized and Actual Salaries		33		33		33
Total Permanent Positions	145	45,977	145	45,977	145	45,977
Total Permanent Filled Positions	128	37,729	128	35,782	128	40,049

## 17. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 113. Tawi-Tawi Regional Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	19	4,136	19	4,136	19	4,136
Support to Technical	4	788	4	788	4	788
Technical	84	28,532	86	28,067	86	28,067
Total Other Positions	107	33,456	109	32,991	109	32,991
For the difference between the Authorized and Actual Salaries		532		532		532
Total Permanent Positions	109	35,337	111	34,872	111	34,872
Total Permanent Filled Positions	98	30,835	98	30,169	98	31,489