

12. Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	89	15,587	89	15,587	89	15,587
Support to Technical	11	2,221	11	2,221	11	2,221
Technical	143	47,801	143	47,801	143	47,801
Total Other Positions	243	65,609	243	65,609	243	65,609
For the difference between the Authorized and Actual Salaries		773		744		744
Total Permanent Positions	245	67,791	245	67,762	245	67,762
Total Permanent Filled Positions	218	59,141	229	57,863	229	61,476