

12. Region IX - ZAMBOANGA PENINSULA

087. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 812 | 1 | 812 | 1 | 812 |
| Total Key Positions | 1 | 812 | 1 | 812 | 1 | 812 |
| Other Positions | | | | | | |
| Administrative | 50 | 10,238 | 50 | 10,238 | 50 | 10,238 |
| Technical | 148 | 51,153 | 148 | 55,636 | 148 | 55,636 |
| Total Other Positions | 198 | 61,391 | 198 | 65,874 | 198 | 65,874 |
| For the difference between the Authorized and Actual Salaries | | 265 | | 336 | | 336 |
| Total Permanent Positions | 199 | 62,468 | 199 | 67,022 | 199 | 67,022 |
| Total Permanent Filled Positions | 187 | 48,683 | 184 | 52,189 | 184 | 61,318 |