

08. State Universities and Colleges

12. Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Total Key Positions	1	752	1	752	1	752
Other Positions						
Administrative	57	11,005	57	11,005	57	11,005
Support to Technical	12	2,044	12	2,044	12	2,044
Technical	122	37,959	122	41,429	122	41,429
Total Other Positions	191	51,008	191	54,478	191	54,478
For the difference between the Authorized and Actual Salaries		419		385		385
Total Permanent Positions	192	52,179	192	55,615	192	55,615
Total Permanent Filled Positions	183	43,614	183	41,961	183	52,393