

08. State Universities and Colleges

11. Region VIII - EASTERN VISAYAS

074. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	192	32,311	192	32,311	192	32,311
Support to Technical	25	3,147	25	3,147	25	3,147
Technical	376	116,733	384	116,490	384	116,490
Total Other Positions	593	152,191	601	151,948	601	151,948
For the difference between the Authorized and Actual Salaries		678		1,217		1,217
Total Permanent Positions	595	154,343	603	154,639	603	154,639
Total Permanent Filled Positions	583	140,694	577	141,326	577	147,709

11. Region VIII - EASTERN VISAYAS

075. Eastern Visayas State University (Leyte Institute of Technology)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
College Administrator II	1	696	1	696	1	696
College Administrator I	1	645				
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,412	4	2,767	4	2,767
Other Positions						
Administrative	136	23,573	136	23,582	136	23,582
Support to Technical	9	1,135	9	1,135	9	1,135
Technical	420	146,275	429	145,887	429	145,887
Total Other Positions	565	170,983	574	170,604	574	170,604
For the difference between the Authorized and Actual Salaries		1,634		1,518		1,518
Total Permanent Positions	570	176,029	578	174,889	578	174,889
Total Permanent Filled Positions	528	143,693	526	150,787	526	159,289

11. Region VIII - EASTERN VISAYAS

076. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	74	14,520	74	14,520	74	14,520
Support to Technical	3	403	3	403	3	403
Technical	164	53,351	164	57,593	164	57,593
Total Other Positions	241	68,274	241	72,516	241	72,516
For the difference between the Authorized and Actual Salaries		927		783		783
Total Permanent Positions	244	71,272	244	75,370	244	75,370
Total Permanent Filled Positions	218	66,573	217	61,573	217	66,147

11. Region VIII - EASTERN VISAYAS

077. Naval State University (Naval Institute of Technology)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	68	13,276	68	13,276	68	13,276
Support to Technical	9	1,081	9	1,081	9	1,081
Technical	153	49,462	153	49,462	153	49,462
Total Other Positions	230	63,819	230	63,819	230	63,819
For the difference between the Authorized and Actual Salaries		827		827		827
Total Permanent Positions	232	66,120	232	66,120	232	66,120
Total Permanent Filled Positions	208	54,924	208	55,518	208	57,026

11. Region VIII - EASTERN VISAYAS

078. Northwest Samar State University (TTMIST and SSCAF)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	68	11,918	68	11,918	68	11,918
Support to Technical	2	357	2	357	2	357
Technical	154	50,009	154	50,009	154	50,009
Total Other Positions	224	62,284	224	62,284	224	62,284
For the difference between the Authorized and Actual Salaries		842		858		858
Total Permanent Positions	227	65,197	227	65,213	227	65,213
Total Permanent Filled Positions	207	55,208	205	54,775	205	58,417

11. Region VIII - EASTERN VISAYAS

079. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	67	13,289	67	13,289	67	13,289
Support to Technical	6	760	6	760	6	760
Technical	163	52,467	164	54,670	164	54,670
Total Other Positions	236	66,516	237	68,719	237	68,719
For the difference between the Authorized and Actual Salaries		712		578		578
Total Permanent Positions	238	68,702	239	70,771	239	70,771
Total Permanent Filled Positions	199	57,705	198	55,293	198	58,897

11. Region VIII - EASTERN VISAYAS

080. Samar State University (Samar State Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	104	19,700	104	19,700	104	19,700
Support to Technical	6	778	6	778	6	778
Technical	219	67,793	219	67,901	219	67,901
Total Other Positions	329	88,271	329	88,379	329	88,379
For the difference between the Authorized and Actual Salaries		1,060		1,435		1,435
Total Permanent Positions	332	91,402	332	91,885	332	91,885
Total Permanent Filled Positions	313	80,280	314	78,349	314	86,932

11. Region VIII - EASTERN VISAYAS

081. Southern Leyte State University (Southern Leyte State College of Sci. and Tech. and TONC)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
College Administrator II	3	2,088	3	2,088	3	2,088
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,497	5	3,497	5	3,497
Other Positions						
Administrative	156	30,245	156	30,245	156	30,245
Support to Technical	8	1,037	8	1,037	8	1,037
Technical	253	79,691	253	79,691	253	79,691
Total Other Positions	417	110,973	417	110,973	417	110,973
For the difference between the Authorized and Actual Salaries		1,605		1,639		1,639
Total Permanent Positions	422	116,075	422	116,109	422	116,109
Total Permanent Filled Positions	374	95,951	374	95,298	374	101,807

11. Region VIII - EASTERN VISAYAS

082. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	167	34,117	166	33,962	166	33,962
Support to Technical	31	4,111	31	4,111	31	4,111
Technical	457	157,794	463	156,954	463	156,954
Total Other Positions	655	196,022	660	195,027	660	195,027
For the difference between the Authorized and Actual Salaries		1,827		1,904		1,904
Total Permanent Positions	658	199,920	663	199,002	663	199,002
Total Permanent Filled Positions	588	171,443	617	167,228	617	183,891

11. Region VIII - EASTERN VISAYAS

083. Visayas State University (Leyte State University)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,141	3	2,141	3	2,141
Other Positions						
Administrative	326	58,529	326	58,529	326	58,529
Support to Technical	24	3,321	24	3,321	24	3,321
Technical	485	176,926	485	177,982	485	177,982
Total Other Positions	835	238,776	835	239,832	835	239,832
For the difference between the Authorized and Actual Salaries		2,918		2,984		2,984
Total Permanent Positions	838	243,835	838	244,957	838	244,957
Total Permanent Filled Positions	790	218,613	784	213,653	784	227,721