

11. Region VIII - EASTERN VISAYAS

078. Northwest Samar State University (TTMIST and SSCAF)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	3	2,071	3	2,071	3	2,071
Other Positions						
Administrative	68	11,918	68	11,918	68	11,918
Support to Technical	2	357	2	357	2	357
Technical	154	50,009	154	50,009	154	50,009
Total Other Positions	224	62,284	224	62,284	224	62,284
For the difference between the Authorized and Actual Salaries		842		858		858
Total Permanent Positions	227	65,197	227	65,213	227	65,213
Total Permanent Filled Positions	207	55,208	205	54,775	205	58,417