

08. State Universities and Colleges

10. Region VII - CENTRAL VISAYAS

069. Bohol Island State University (Central Visayas State College of Agr., Forestry and Tech.)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
SUC Vice-President II	1	696	1	696	1	696
Chief Administrative Officer	1	597	1	597	1	597
Vocational School Administrator II	1	553	1	553	1	553
Total Key Positions	4	2,658	4	2,658	4	2,658
Other Positions						
Administrative	114	20,600	114	20,600	114	20,600
Support to Technical	1	348	1	348	1	348
Technical	266	84,189	266	84,189	266	84,189
Total Other Positions	381	105,137	381	105,137	381	105,137
For the difference between the Authorized and Actual Salaries		1,074		1,074		1,074
Total Permanent Positions	385	108,869	385	108,869	385	108,869
Total Permanent Filled Positions	333	95,718	334	90,553	334	95,347

10. Region VII - CENTRAL VISAYAS

070. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
SUC Vice-President III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,823	4	2,823	4	2,823
Other Positions						
Administrative	54	10,937	54	10,937	54	10,937
Technical	160	58,328	160	58,328	160	58,328
Total Other Positions	214	69,265	214	69,265	214	69,265
For the difference between the Authorized and Actual Salaries		384		489		489
Total Permanent Positions	218	72,472	218	72,577	218	72,577
Total Permanent Filled Positions	195	55,523	198	59,118	198	65,442

10. Region VII - CENTRAL VISAYAS

071. Cebu Technological University (Cebu State College of Science and Technology)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	1	812	1	812	1	812
Vocational School Superintendent II	1	696	1	696	1	696
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	5	3,649	5	3,649	5	3,649
Other Positions						
Administrative	242	45,502	242	45,502	242	45,502
Technical	566	194,704	580	194,035	580	194,035
Total Other Positions	808	240,206	822	239,537	822	239,537
For the difference between the Authorized and Actual Salaries		1,934		1,752		1,752
Total Permanent Positions	813	245,789	827	244,938	827	244,938
Total Permanent Filled Positions	733	207,920	721	205,495	721	214,843

10. Region VII - CENTRAL VISAYAS

072. Negros Oriental State University (Central Visayas Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	70	13,347	70	13,347	70	13,347
Technical	341	114,782	341	114,782	341	114,782
Total Other Positions	411	128,129	411	128,129	411	128,129
For the difference between the Authorized and Actual Salaries		1,446		1,424		1,424
Total Permanent Positions	413	131,049	413	131,027	413	131,027
Total Permanent Filled Positions	360	116,702	354	115,791	354	110,283

10. Region VII - CENTRAL VISAYAS

073. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	812	1	812
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,409	2	1,409	2	1,409
Other Positions						
Administrative	25	5,881	25	5,881	25	5,881
Technical	64	22,996	64	22,996	64	22,996
Total Other Positions	89	28,877	89	28,877	89	28,877
For the difference between the Authorized and Actual Salaries		217		195		195
Total Permanent Positions	91	30,503	91	30,481	91	30,481
Total Permanent Filled Positions	81	25,002	79	24,181	79	26,684