

10. Region VII - CENTRAL VISAYAS

072. Negros Oriental State University (Central Visayas Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,474	2	1,474	2	1,474
Other Positions						
Administrative	70	13,347	70	13,347	70	13,347
Technical	341	114,782	341	114,782	341	114,782
Total Other Positions	411	128,129	411	128,129	411	128,129
For the difference between the Authorized and Actual Salaries		1,446		1,424		1,424
Total Permanent Positions	413	131,049	413	131,027	413	131,027
Total Permanent Filled Positions	360	116,702	354	115,791	354	110,283