

09. Region VI - WESTERN VISAYAS

068. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	474	1	474
Medical Center Chief II	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Nurse VII	1	597	1	597	1	597
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Total Key Positions	8	5,380	8	4,907	8	4,907
Other Positions						
Administrative	349	67,025	352	68,614	352	68,614
Support to Technical	97	24,545	98	24,844	98	24,844
Technical	1,091	383,775	1,101	381,275	1,101	381,275
Total Other Positions	1,537	475,345	1,551	474,733	1,551	474,733
For the difference between the Authorized and Actual Salaries		3,240		3,716		3,716
Total Permanent Positions	1,545	483,965	1,559	483,356	1,559	483,356
Total Permanent Filled Positions	1,151	309,186	1,350	288,679	1,350	415,273