94 STAFFING SUMMARY FOR FY 2016

09. Region VI - WESTERN VISAYAS

066. University of Antique (Polytechnic State College of Antique)

Staffing Summary

(Amount In Thousand Pesos)	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 contono	, anount	1 001110110	, anoant	1 001110110	, unounc
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	1	597	2	1,194	2	1,194
Total Key Positions	2	1,474	3	2,071	3	2,071
Other Positions						
Administrative	73	12,274	80	14,081	80	14,081
Support to Technical	28	6,415	27	6,308	27	6,308
Technical	194	63,646	195	65,258	195	65,258
Total Other Positions	295	82,335	302	85,647	302	85,647
For the difference between the Authorized and Actual Salaries		1,264		873		873
Total Permanent Positions	297	85,073	305	88,591	305	88,591
Total Permanent Filled Positions	249	70,174	249	67,355	249	75,070