

## 09. Region VI - WESTERN VISAYAS

## 063. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	2	1,349	2	1,349	2	1,349
Other Positions						
Administrative	21	4,887	21	4,887	21	4,887
Support to Technical	11	2,255	11	2,255	11	2,255
Technical	80	25,954	80	25,954	80	25,954
Total Other Positions	112	33,096	112	33,096	112	33,096
For the difference between the Authorized and Actual Salaries		251		281		281
Total Permanent Positions	114	34,696	114	34,726	114	34,726
Total Permanent Filled Positions	108	28,761	110	28,261	110	33,555