

09. Region VI - WESTERN VISAYAS

062. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 812 | 1 | 406 | 1 | 406 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 2 | 1,409 | 2 | 1,003 | 2 | 1,003 |
| Other Positions | | | | | | |
| Administrative | 105 | 17,714 | 105 | 17,714 | 105 | 17,714 |
| Support to Technical | 42 | 10,242 | 42 | 10,242 | 42 | 10,242 |
| Technical | 266 | 97,933 | 266 | 97,933 | 266 | 97,933 |
| Total Other Positions | 413 | 125,889 | 413 | 125,889 | 413 | 125,889 |
| For the difference between the Authorized and Actual Salaries | | 1,084 | | 1,436 | | 1,436 |
| Total Permanent Positions | 415 | 128,382 | 415 | 128,328 | 415 | 128,328 |
| Total Permanent Filled Positions | 334 | 91,105 | 320 | 91,129 | 320 | 95,606 |