

09. Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Internal Auditor V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	4	2,668	4	2,668	4	2,668
Other Positions						
Administrative	151	29,274	151	29,274	151	29,274
Support to Technical	49	12,896	49	12,896	49	12,896
Technical	479	206,335	479	215,844	479	215,844
Total Other Positions	679	248,505	679	258,014	679	258,014
For the difference between the Authorized and Actual Salaries		1,245		1,077		1,077
Total Permanent Positions	683	252,418	683	261,759	683	261,759
Total Permanent Filled Positions	616	215,638	613	205,301	613	238,260