

08. State Universities and Colleges

08. Region V - BICOL

049. Bicol University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |         | 2015                |         | 2016                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President IV   | 1                   | 947     | 1                   | 947     | 1                   | 947     |
| Chief Administrative Officer                                     | 2                   | 1,194   | 2                   | 1,194   | 2                   | 1,194   |
| Total Key Positions  | 3                   | 2,141   | 3                   | 2,141   | 3                   | 2,141   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 289                 | 54,155  | 289                 | 54,155  | 289                 | 54,155  |
| Support to Technical   | 62                  | 14,464  | 62                  | 14,464  | 62                  | 14,464  |
| Technical  | 697                 | 271,454 | 697                 | 271,454 | 697                 | 271,454 |
| Total Other Positions  | 1,048               | 340,073 | 1,048               | 340,073 | 1,048               | 340,073 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,232   |                     | 3,217   |                     | 3,217   |
| Total Permanent Positions  | 1,051               | 345,446 | 1,051               | 345,431 | 1,051               | 345,431 |
| Total Permanent Filled Positions                                 | 901                 | 326,177 | 876                 | 289,808 | 876                 | 294,678 |

## 08. Region V - BICOL

## 050. Bicol State College of Applied Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |        | 2015                |        | 2016                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 752    | 1                   | 752    | 1                   | 752    |
| Total Key Positions  | 1                   | 752    | 1                   | 752    | 1                   | 752    |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 31                  | 5,428  | 31                  | 5,428  | 31                  | 5,428  |
| Support to Technical   | 7                   | 2,453  | 7                   | 2,453  | 7                   | 2,453  |
| Technical  | 110                 | 37,090 | 110                 | 37,090 | 110                 | 37,090 |
| Total Other Positions  | 148                 | 44,971 | 148                 | 44,971 | 148                 | 44,971 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 341    |                     | 326    |                     | 326    |
| Total Permanent Positions  | 149                 | 46,064 | 149                 | 46,049 | 149                 | 46,049 |
| Total Permanent Filled Positions                                 | 119                 | 33,668 | 117                 | 36,345 | 117                 | 38,503 |

## 08. Region V - BICOL

## 051. Camarines Norte State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |         | 2015                |         | 2016                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President II   | 1                   | 812     | 1                   | 812     | 1                   | 812     |
| Total Key Positions  | 1                   | 812     | 1                   | 812     | 1                   | 812     |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 61                  | 12,160  | 61                  | 12,160  | 61                  | 12,160  |
| Support to Technical   | 20                  | 5,217   | 20                  | 5,217   | 20                  | 5,217   |
| Technical  | 309                 | 93,842  | 309                 | 93,842  | 309                 | 93,842  |
| Total Other Positions  | 390                 | 111,219 | 390                 | 111,219 | 390                 | 111,219 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 427     |                     | 408     |                     | 408     |
| Total Permanent Positions  | 391                 | 112,458 | 391                 | 112,439 | 391                 | 112,439 |
| Total Permanent Filled Positions                                 | 327                 | 100,596 | 323                 | 87,343  | 323                 | 93,796  |

## 08. Region V - BICOL

## 052. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |        | 2015                |        | 2016                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President II   | 1                   | 812    | 1                   | 812    | 1                   | 812    |
| Chief Administrative Officer                                     | 1                   | 597    | 1                   | 597    | 1                   | 597    |
| Total Key Positions  | 2                   | 1,409  | 2                   | 1,409  | 2                   | 1,409  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 26                  | 5,676  | 26                  | 5,676  | 26                  | 5,676  |
| Support to Technical   | 4                   | 1,323  | 4                   | 1,323  | 4                   | 1,323  |
| Technical  | 86                  | 28,705 | 86                  | 28,705 | 86                  | 28,705 |
| Total Other Positions  | 116                 | 35,704 | 116                 | 35,704 | 116                 | 35,704 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 458    |                     | 436    |                     | 436    |
| Total Permanent Positions  | 118                 | 37,571 | 118                 | 37,549 | 118                 | 37,549 |
| Total Permanent Filled Positions                                 | 101                 | 31,002 | 107                 | 29,435 | 107                 | 33,927 |

## 08. Region V - BICOL

## 053. Catanduanes State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |         | 2015                |         | 2016                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President III  | 1                   | 877     | 1                   | 877     | 1                   | 877     |
| Chief Administrative Officer                                     | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| Total Key Positions  | 2                   | 1,474   | 2                   | 1,474   | 2                   | 1,474   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 181                 | 31,791  | 181                 | 31,791  | 181                 | 31,791  |
| Support to Technical   | 31                  | 8,004   | 31                  | 8,004   | 31                  | 8,004   |
| Technical  | 314                 | 111,064 | 314                 | 111,048 | 314                 | 111,048 |
| Total Other Positions  | 526                 | 150,859 | 526                 | 150,843 | 526                 | 150,843 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,450   |                     | 1,395   |                     | 1,395   |
| Total Permanent Positions  | 528                 | 153,783 | 528                 | 153,712 | 528                 | 153,712 |
| Total Permanent Filled Positions                                 | 402                 | 118,968 | 395                 | 109,880 | 395                 | 112,632 |

## 08. Region V - BICOL

## 054. Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |         | 2015                |         | 2016                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President III  | 1                   | 877     | 1                   | 877     | 1                   | 877     |
| Chief Administrative Officer                                     | 1                   | 597     | 1                   | 597     | 1                   | 597     |
| Total Key Positions  | 2                   | 1,474   | 2                   | 1,474   | 2                   | 1,474   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 107                 | 18,318  | 107                 | 18,318  | 107                 | 18,318  |
| Support to Technical   | 30                  | 7,319   | 30                  | 7,319   | 30                  | 7,319   |
| Technical  | 337                 | 122,414 | 338                 | 122,380 | 338                 | 122,380 |
| Total Other Positions  | 474                 | 148,051 | 475                 | 148,017 | 475                 | 148,017 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,446   |                     | 1,411   |                     | 1,411   |
| Total Permanent Positions  | 476                 | 150,971 | 477                 | 150,902 | 477                 | 150,902 |
| Total Permanent Filled Positions                                 | 406                 | 124,207 | 398                 | 120,249 | 398                 | 126,828 |

## 08. Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |        | 2015                |        | 2016                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President II   | 1                   | 812    | 1                   | 812    | 1                   | 812    |
| Total Key Positions  | 1                   | 812    | 1                   | 812    | 1                   | 812    |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 33                  | 6,336  | 33                  | 6,336  | 33                  | 6,336  |
| Support to Technical   | 10                  | 2,644  | 10                  | 2,644  | 10                  | 2,644  |
| Technical  | 73                  | 27,977 | 73                  | 27,977 | 73                  | 27,977 |
| Total Other Positions  | 116                 | 36,957 | 116                 | 36,957 | 116                 | 36,957 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 278    |                     | (213)  |                     | (213)  |
| Total Permanent Positions  | 117                 | 38,047 | 117                 | 37,556 | 117                 | 37,556 |
| Total Permanent Filled Positions                                 | 109                 | 28,057 | 109                 | 27,878 | 109                 | 34,081 |

08. Region V - BICOL  
056. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |        | 2015                |        | 2016                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President III  | 1                   | 877    | 1                   | 877    | 1                   | 877    |
| Chief Administrative Officer                                     | 2                   | 1,194  | 2                   | 1,194  | 2                   | 1,194  |
| Vocational School Administrator I                                | 1                   | 512    | 1                   | 512    | 1                   | 512    |
| Total Key Positions  | 4                   | 2,583  | 4                   | 2,583  | 4                   | 2,583  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 66                  | 14,095 | 66                  | 14,095 | 66                  | 14,095 |
| Support to Technical   | 20                  | 5,273  | 20                  | 5,273  | 20                  | 5,273  |
| Technical  | 211                 | 74,855 | 211                 | 74,855 | 211                 | 74,855 |
| Total Other Positions  | 297                 | 94,223 | 297                 | 94,223 | 297                 | 94,223 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 429    |                     | 377    |                     | 377    |
| Total Permanent Positions  | 301                 | 97,235 | 301                 | 97,183 | 301                 | 97,183 |
| Total Permanent Filled Positions                                 | 284                 | 79,822 | 292                 | 82,272 | 292                 | 92,953 |



## 08. Region V - BICOL

## 057. Sorsogon State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2014                |        | 2015                |        | 2016                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President II   | 1                   | 812    | 1                   | 812    | 1                   | 812    |
| SUC Vice-President II  | 1                   | 696    | 1                   | 696    | 1                   | 696    |
| Chief Administrative Officer                                     | 1                   | 597    | 1                   | 597    | 1                   | 597    |
| Total Key Positions  | 3                   | 2,105  | 3                   | 2,105  | 3                   | 2,105  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 68                  | 12,932 | 68                  | 12,932 | 68                  | 12,932 |
| Support to Technical   | 17                  | 4,128  | 17                  | 4,128  | 17                  | 4,128  |
| Technical  | 211                 | 76,044 | 211                 | 76,116 | 211                 | 76,116 |
| Total Other Positions  | 296                 | 93,104 | 296                 | 93,176 | 296                 | 93,176 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 724    |                     | 621    |                     | 621    |
| Total Permanent Positions  | 299                 | 95,933 | 299                 | 95,902 | 299                 | 95,902 |
| Total Permanent Filled Positions                                 | 264                 | 73,959 | 258                 | 74,085 | 258                 | 80,204 |