

08. Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	877	1	877
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Vocational School Administrator I	1	512	1	512	1	512
Total Key Positions	4	2,583	4	2,583	4	2,583
Other Positions						
Administrative	66	14,095	66	14,095	66	14,095
Support to Technical	20	5,273	20	5,273	20	5,273
Technical	211	74,855	211	74,855	211	74,855
Total Other Positions	297	94,223	297	94,223	297	94,223
For the difference between the Authorized and Actual Salaries		429		377		377
Total Permanent Positions	301	97,235	301	97,183	301	97,183
Total Permanent Filled Positions	284	79,822	292	82,272	292	92,953